

**Draft MP-1
Phasing Options
Scheme A
Revised 6/19/2012**

Phase 1 Budget	
new 6-8 middle	\$39,009,242
abate/demo Albion MS	\$596,896
abate/demo Center Jr. HS	\$1,073,951
abate/demo Allen ES	\$382,046
modulars for high school swing space	\$426,375
High School discrete renovation scope	<u>\$25,621,101</u> (includes reprogramming and LEED budget)
	\$67,109,611
MS fixed seat auditorium (800 seats)	\$5,000,000
MS material upgrades	\$2,000,000
pre-school renovations	\$250,000
resurface parking @ bus garage	\$2,001,430
bus garage roof	\$482,217
elementary school warm safe & dry	\$2,000,000
technology upgrades @ elementaries	\$1,500,000
other	\$0
	\$13,233,647
subtotal ELPP and LFI budget	\$80,343,258

