

**STRONGSVILLE BOARD OF EDUCATION
OCTOBER 19, 2017
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, October 19, 2017, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Colonel Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko, and Mr. Naso.

Others present were: Mr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Stephen Breckner, Operations Manager; Ms. Erin Green, Director of Curriculum; and Mr. Andy Trujillo, Director of Student Services.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

Every item on the agenda works towards achieving the District's three goals – Student Achievement and Growth, Financial Prudence, and Community Engagement.

RECOGNITION

No recognitions.

SUPERINTENDENT'S REPORT TO THE COMMUNITY

Mr. Dan Foust, Communications Coordinator, shared a summary on a new initiative that was started this year - Elementary Nights at SHS Football Games. Mr. Foust reviewed the structure for the event. On Thursday before a home football game the featured elementary school would hold a pep rally where some of the varsity football players and cheerleaders would participate. The elementary students were encouraged to attend the football game on Friday and to arrive early to participate in field activities such as forming a tunnel that the players run through. Three elementary students were selected for each home game to be honorary captain, honorary PA announcer, and honorary band member. A 2 ½ - 3 minute video was created each week highlighting the featured elementary school and was shown during halftime. Strongsville has five elementary schools, and hosted five home football games. Ways to incorporate Elementary Nights for other varsity sports will be explored.

Mr. Ryba thanked and commended Keith Simak for all the work he has done taking over as the District's Maintenance Foreman.

PUBLIC COMMENT

No public comment.

APPROVAL OF MINUTES

17-10-03 Moved by Col. Evans to approve the minutes of the September 7, 2017 Regular Board of Education Meeting and September 21, 2017 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

TREASURER'S REPORT

*A. Financial Report for Month Ending September 30, 2017

Resolution 17-10-04

(Exhibit A)

B. eFinancePLUS Participation Agreement (001-General Fund)

17-10-05 Moved by Col. Evans that a resolution be approved to enter into an agreement with MCOECN (Management Council of the Ohio Education Computer Network) and META Solutions with Strongsville City Schools as the third party "end user" in the form of a sublicense to use the eFinancePLUS software as described in the PowerSchool K-12 End-User Agreement. Cost will include a one-time implementation fee of \$20,079.00 and the first year use fee of \$41,125.35 plus any miscellaneous fees, if incurred. The second year and subsequent years' use fee will be approximately \$9,622.00, dependent on enrollment, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit B)

C. OASBO Section 457 Plan Revisions

17-10-06 Moved by Mr. Grozan that the Board adopts a resolution approving revisions to the OASBO Section 457 Plan, whereas, Strongsville City Schools previously adopted and maintains an "eligible deferred compensation plan" under Section 457(b) of the IRC through the Ohio Association of School Business Officials OASBO 457 Deferred Compensation Plan. OASBO has maintained a Plan Provider Agreement with Voya Retirement Insurance and Annuity Company, pursuant to which Voya has provided group annuity contracts that meet the requirements of IRC Section 457(g)(3) and assistance with certain aspects of Plan administration. The Plan provides that it may be amended from time to time by OASBO, whereas, OASBO has amended and restated the terms of Plan and the Plan Provider Agreement, effective as of April 1, 2017. Under the amended Plan and Plan Provider Agreement, AXA is also permitted to offer Provider Contracts and assist with certain aspects of Plan administration. As a Participating Employer under the Plan, the District wishes to permit eligible employees under the Plan to be able to select Provider Contracts from either or both Voya and AXA for receipt of their employee contributions under the Plan.

TREASURER’S REPORT (continued)

C. OASBO Section 457 Plan Revisions (continued)

The motion was seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

(Exhibit C)

SUPERINTENDENT’S REPORT

A. TIMELY INFORMATION

The first early release day is tomorrow, October 20th. Two early release days are scheduled for the year with the second one in mid-March. This time without students is used for professional development.

Mr. Ryba shared an update on the development of the school calendars for 2018/19 and 2019/20. They are developed two years at a time. The calendar committee membership is being finalized. Mr. Ryba reviewed the policy regarding preparing and adopting school calendars. Drafts of the calendars will be presented to the Board on December 14 and adopted at the regular meeting in January. If approved, the calendars would then be available to the public. Research will be done regarding the District’s start and end dates for school.

Tuesday was the launch of the “The ‘Ville” t-shirt sale at *Where I’m From* in the Southpark Mall. Shirts retail for \$29 with all proceeds being donated to the Strongsville Education Foundation for the continued funding of student field trips (K-8th grade). T-shirts may also be purchased online at: <https://whereimfrom.com/product-category/the-ville-fundraiser/>.

Mrs. Pelko gave an update on the 2nd Annual SCS “Greet & Treat”. This safe trick-or-treat event will be held on Thursday, October 26th, from 6:00 – 7:30 pm at the Strongsville Middle School. Admission is a non-perishable food item for the Strongsville Food Bank.

B. BUSINESS SERVICES

***1. Transportation for Non-Public Students (001-General Fund)**

Resolution 17-10-07

Be it resolved upon the recommendation of the Superintendent that school bus transportation for the listed students in the following exhibit be declared impractical.

The time and distance required to provide transportation, the cost of providing transportation in terms of equipment, maintenance, personnel, and administration, and the additional service unavoidably disrupts current transportation schedules.

Be if further resolved upon the recommendation of the Superintendent that the Board of Education, in lieu of providing transportation, pays parents of students attending these schools. This reimbursement will be based on the amount allotted by the State.

(Exhibit D)

SUPERINTENDENT'S REPORT (continued)

B. BUSINESS SERVICES (continued)

2. Discussion Item – Used Salt Truck Purchase

In assessing District equipment, it became apparent that the salt/dump truck, purchased in 1996, needs to be replaced. The truck is not reliable on a daily basis to be used for the purpose of salting during the winter season. Mr. Breckner shared three quotes with the Board. Mr. Breckner would like to recommend purchasing the truck from Valley Ford Truck Sales for \$99,965. Mr. Breckner shared additional information. Col. Evans would like to vote on the issue this evening. Col. Evans made a motion to purchase the truck and Mr. Micko seconded. Discussion was had including which fund to use; general fund or permanent improvement fund. Mr. Anagnostou stated before voting on this item, a motion has to be made to add the purchase of the truck to this evening's agenda.

17-10-08 Moved by Mr. Grozan to add the purchase of a used salt truck in the amount of \$99,965 to this evening's agenda, seconded by Col. Evans and approved by voice vote.

17-10-09 Moved by Col. Evans to approve the purchase of a used salt truck from Valley Ford Truck in the amount of \$99,965.00, seconded by Mr. Micko and approved by voice vote.

C. CURRICULUM

- *1. Service Agreement–McKeon Education Group (MEG), Inc. (572-Title I Fund, Pass Through Portion)

Resolution 17-10-10

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with McKeon Education Group (MEG), Inc. in the amount of \$12,760.00 for three Part-Time Title I Instructors to service pupils attending Sts. Joseph and John Inter-Parochial School under Title I Federal Funding administered to approved non-public schools by local districts.

(Exhibit E)

- *2. Service Agreement–McKeon Education Group (MEG), Inc. (572-Title I Fund, Pass Through Portion)

Resolution 17-10-11

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with McKeon Education Group (MEG), Inc. in the amount of \$1,276.00 for one Part-Time Title I Instructor to service a pupil attending Holy Family School under Title I Federal Funding administered to approved non-public schools by local districts.

(Exhibit F)

- *3. Overnight Trip – Strongsville High School Hockey Team

Resolution 17-10-12

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville Varsity Hockey Team to travel to Oxford, Ohio and Columbus, Ohio to participate in pre-season scrimmages, November 10-11, 2017. Transportation will be provided by parents and expenses will be paid by participating students and the Strongsville Hockey Parent Association.

SUPERINTENDENT'S REPORT (continued)

C. CURRICULUM (continued)

***4. Overnight Trip – Strongsville High School Hockey Team**

Resolution 17-10-13

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville Varsity Hockey Team to travel to Columbus, Ohio to participate in the Chiller Thanksgiving Classic Hockey Tournament, November 24-26, 2017. Transportation will be provided by parents and expenses will be paid by participating students and the Strongsville Hockey Parent Association.

***5. Out of State Trip – Strongsville High School Girls' Varsity Basketball Team**

Resolution 17-10-14

Be it resolved upon the recommendation of the Superintendent that permission be granted to the Strongsville High School Girls' Varsity Basketball Team to travel to Tampa, Florida to participate in the Tampa Bay Christmas Invitational, December 27, 2017 – January 1, 2018. Transportation will be via commercial airline and expenses will be paid by participating students and fundraising.

***6. Student Teacher Methods Field Placement**

Resolution 17-10-15

Be it resolved upon the recommendation of the Superintendent that the following student shall be placed for the purpose of methods field experience:

Madeline Ziccardi -- Strongsville Middle School, assigned to April Pillar, October 30 – December 1, 2017. A student at Baldwin Wallace University.

***7. Student Teacher Placements**

Resolution 17-10-16

Be it resolved upon the recommendation of the Superintendent that the following student teachers shall be placed:

Bridget Kilbane -- Strongsville High School, assigned to Kelly Rose, January 9 – April 27, 2018. A student at Baldwin Wallace University.

Madeline Ziccardi -- Strongsville Middle School, assigned to April Pillar, January 9 – April 27, 2018. A student at Baldwin Wallace University.

D. STUDENT SERVICES

No items to report.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES

***1. Resignation – Certificated (001-General Fund)**

Resolution 17-10-17

Be it resolved upon the recommendation of the Superintendent that the following certificated resignation be accepted:

Heidi Argento, Long-Term Substitute Family Consumer Science Teacher assigned to Strongsville Middle School. Effective end of day October 10, 2017.

***2. Appointment – Certificated (001-General Fund)**

Resolution 17-10-18

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired. Be it further resolved that this limited contract be non-renewed for the 2018-2019 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract.

Gayle Willis, Long-Term Substitute Family Consumer Science Teacher, BA/0 at \$216.93 per diem. Effective October 11, 2017. Replacement for Heidi Argento.

Appointments – Non-Certificated (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired:

Tonya Burke, Monitor, 2 hours per day, 189 days per year, salary to be Step A at \$15.51 per hour. Effective September 14, 2017. Replacement for Judy Vanderwyst.

Tracy Grauel, Cafeteria Hourly, 4 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective October 16, 2017. Replacement for Jacquelyn Bias.

Paul Harris, Bus Driver, 5.25 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective September 19, 2017. Replacement for Raymond Chipgus.

Brett Jorgensen, Bus Driver, 5.17 hours per day, 189 days per year, salary to be Step A at \$20.43 per hour. Effective September 19, 2017. Replacement for Gerard Lawrence.

Tamara Kerr, Cafeteria Hourly, 3 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective October 16, 2017. Replacement for Kelly Sobczynski.

Kimberly Malcuit, Cafeteria Hourly, 2 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective September 27, 2017. Replacement for Ann Plitt.

Stephanie Minger, Cafeteria Hourly, 3 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective September 18, 2017. Replacement for Kimberly Balsis.

Linda Mraz, Monitor, 3 hours per day, 189 days per year, salary to be Step A at \$15.51 per hour. Effective September 11, 2017. Replacement for Pamela Bischof.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Certificated Substitutes (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes for the 2017-2018 school year. Be it further resolved that these limited contracts be non-renewed for the 2018-2019 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary per the substitute salary schedule. Effective August 21, 2017.

Sarah Balderson	Multi-Age: Music 7-12
Erin Bender	Early Childhood P-3
Fitzroy DaSilva	Long-Term: Business 4-12
Derek Farley	Middle Childhood 4-9: Language Arts and Reading, Mathematics
Brent Fickel	Middle Childhood 4-9: Mathematics, Social Studies
Amanda Glover	Middle Childhood 4-9: Language Arts and Reading, Mathematics
Charles Gunn	Integrated Language Arts 7-12
Jeremy Jenkins	Integrated Language Arts 7-12
Melissa King	Early Childhood P-3; Reading P-3
Heinrich Leutz	Intervention Specialist Mild/Moderate K-12
Sarah Murphy	Elementary 1-8; Reading K-12
Kimberly Ridinger	Early Childhood P-3; Generalist 4-5
Stephanie Roberts	Intervention Specialist Mild/Moderate K-12
Taylor Schneider	Early Childhood P-3; Generalist 4-5; Early Childhood Intervention Specialist P-3
Stephanie Soboslay	Early Childhood P-3
Christina Thomas	Multi-Age: Visual Art K-12

Appointments – Non-Certificated Substitutes (001-General Fund) (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes for the 2017-2018 school year effective August 1, 2017. Salary per the substitute salary schedule.

John Bair	Custodian
Janice Janz Bukszar	Custodian
Kelli Foster	Monitor, Special Education Aide/Attendant
Jacquelyn Fragapane	Clerical, Monitor, Special Education Aide/ Attendant
Danell Lasecki-Durica	Cafeteria Hourly, Media Assistant, Monitor
Veronica Prochaska	Custodian
Kathrine Ridel	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Heidi Thuning	Monitor, Special Education Aide/Attendant
Anthony Usberghi	Custodian
Courtney Williams	Cafeteria Hourly, Monitor, Special Education Aide/Attendant

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointment – Certificated Supplemental Contract – Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired for the 2017-2018 school year based upon receipt of clear FBI/BCI background check, Lindsay's Law, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that this limited contract be non-renewed for the 2018-2019 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Brian King

PEP Band Director, SHS

Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2017-2018 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, Sports First Aid, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2018-2019 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Chad Elliott

Assistant Football Coach, SHS

Joseph Gardner

Head 8th Grade Boys' Basketball Coach, SMS

Appointments – Non-Certificated Supplemental Contracts – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired for the 2017-2018 school year. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2018-2019 school year and, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be prorated.

Teresa Arthur

.5 FTE Student Council Advisor, Kinsner

Mary Marconi

.5 FTE Student Council Advisor, Kinsner

***3. Changes in Status – Non-Certificated (001-General Fund)**

Resolution 17-10-19

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Jacquelyn Bias, from Cafeteria Hourly, 4 hours per day, 189 days per year to Special Education Aide/Attendant, 6 hours per day, 154 days per year, salary to be Step A at \$16.06 per hour. Effective September 12, 2017. Replacement for Rebecca Wisniewski.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***3. Changes in Status – Non-Certificated (001-General Fund)** (continued)

Tracie DiSalvo, from Monitor, 3 hours per day, 189 days per year to Special Education Aide/Attendant, 6 hours per day, 154 days per year, salary to be Step E at \$17.62 per hour. Effective September 20, 2017. Replacement for Wendy Hartman.

Deanne Krosky, from Monitor, 2.5 hours per day, 189 days per year to Special Education Aide/Attendant, 6 hours per day, 189 days per year, salary to be Step E at \$17.62 per hour. Effective September 26, 2017. This is a new position.

***4. Educational Incentive Upgrade – Administrative (001-General Fund)**

Resolution 17-10-20

Be it resolved upon the recommendation of the Superintendent that the educational incentive of the following administrative personnel be upgraded, effective August 1, 2017, due to submission of grades:

Gregory Pollock

From MA 30 to MA 45

Salary Upgrades – Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the salary of the following certificated personnel be upgraded, effective August 1, 2017, due to submission of grades and/or experience:

Lisa Bluemel

From MA/10 to MA 15/10

Steven Diedrick

From MA/6 to MA 15/6

Jennifer Kovacs

From BA/0 to BA/5

Carol McKnight

From MA 15/14 to MA 30/14

Kelly Rose

From MA 15/10 to MA 30/10

Jami Sievers

From MA/11 to MA 15/11

Caryn Swanson

From MA 15/17 to MA 30/17

***5. Continuing Contract Recommendation – Non-Certificated**

Resolution 17-10-21

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be granted a continuing contract:

Jeannette Hadjuk

October 2, 2017

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

- *6. Stipends–Student Services Department (001-General Fund)(590-Title II-A Improving Teacher Quality)

Resolution 17-10-22

Be it resolved upon the recommendation of the Superintendent that a stipend be paid to the following personnel for Registered Behavior Technician Meetings and Trainings for Autism Spectrum Classrooms. Meetings and/or trainings not to exceed 42 hours at the rates listed below. Stipends are to be paid by timesheet as verified by the Student Services Department. Effective November 1, 2017.

Certificated

Cassidy Arsenault	Title II-A	\$30.00 per hour
Ann McDevitt	Title II-A	\$30.00 per hour
Melissa Rubenstein	Title II-A	\$30.00 per hour
DeNeen Russo	Title II-A	\$30.00 per hour
Emma Stroemple	Title II-A	\$30.00 per hour

Non-Certificated

Kelley Anderson	General Fund	\$20.19 per hour
Sandra Elliott	General Fund	\$17.25 per hour
Tami Whipkey	General Fund	\$17.25 per hour

- *7. Disability Leave – Non-Certificated

Resolution 17-10-23

Be it resolved upon the recommendation of the Superintendent that the following unpaid non-certificated disability leave be approved:

Sally Voegerl October 1, 2017 to October 1, 2020

- *8. Unpaid Medical Leave – Non-Certificated

Resolution 17-10-24

Be it resolved upon the recommendation of the Superintendent that the following unpaid non-certificated medical leave be approved:

Stephen Polansky (BWC) Extension to October 30, 2017

- *9. Medical Leaves – Certificated

Resolution 17-10-25

Be it resolved upon the recommendation of the Superintendent that the following certificated medical leaves be approved:

Kristen Gerber (FMLA)	September 25, 2017 to January 3, 2018
Deanna Gundlah (FMLA)	September 18, 2017 to October 27, 2017
Eric Kassel (FMLA)	September 5, 2017 to September 21, 2017
Emily Schaefer (FMLA)	September 11, 2017 to December 7, 2017
Katherine Ward (FMLA)	September 1, 2017 to November 30, 2017

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***9. Medical Leaves – Non-Certificated**

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Gary Adler (FMLA)	Extension to October 6, 2017
Becky Applegate (Medical)	September 13, 2017 Intermittent
James Blagg (Medical)	Extension to November 13, 2017
Tammy Dietz (Medical)	October 18, 2017 to November 21, 2017
Timothy Gainous (FMLA)	September 5, 2017 to September 22, 2017
Karen Pirosko (Medical)	October 4, 2017 to October 20, 2017
Robert Schwerman (Medical)	Extension to December 1, 2017

***10. Volunteers – Winter Indoor Track**

Resolution 17-10-26

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to instruct and/or coach students for the 2017-2018 school year based upon receipt of clear FBI/BCI background check, Fundamentals of Coaching, Lindsay's Law, Concussion Certificate, CPR, Sports First Aid, and Pupil Activity Permit.

Gail Cobb	Dawson Mancabelli
Kristopher Giesken	Ryan Schneider
Michael Knapik	John Syrone
Christopher Koval	Dawn Thall

Volunteers – Chaperones

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved as Kids' Hope Mentors and/or student chaperones:

Sharon Moss	September 26, 2017 to September 26, 2022
Tara Widger	September 21, 2017 to September 21, 2022

F. TECHNOLOGY

No items to report.

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

Congratulations to Polaris Chef, Chris Olszewski, for his ninth straight Ohio ProStart Teacher of Distinction Award. The Polaris Chef Training Program was also honored with its fifth Ohio ProStart School of Distinction award.

On Wednesday, November 8 through Friday, November 10, all veterans and active duty service members are invited to Polaris to take part in a FREE lunch in the Old Oak Café, FREE services in the New Beginnings Salon, and a FREE bakery item in the Mon Delice Bakery. Thank you to our veterans.

It's time to order holiday pies. The deadline is November 10 with a pick up date of November 21. Visit the Polaris website to place orders.

REPORT ON LEGISLATION – Richard O. Micko

The Senate Education Committee is reviewing HB170 which addresses Computer Science Education. If it is passed, it will add to graduation requirements and teaching requirements.

BOARD LIAISON REPORTS

- A. City Council – Jane L. Ludwig, alternate Duke Evans
Two public hearings were held concerning zoning issues. They will be voted on at the next meeting.
- B. Strongsville Education Foundation – Duke Evans and Carl W. Naso
No report.
- C. Strongsville PTA Council – Jane L. Ludwig, alternate George A. Grozan
The deadline for teachers' grants is November 10, 2017.
- D. OSBA Student Achievement – Jane L. Ludwig
Language Arts will be the focus at the next meeting.

BOARD COMMITTEE REPORTS

- A. Finance Committee – Duke Evans and Carl W. Naso
No report.
- B. Policy Committee – Jane L. Ludwig and Richard O. Micko
A couple policies are on this evening's agenda.
- C. Facilities Committee – George A. Grozan, alternate Carl W. Naso
The next meeting is scheduled for Thursday, October 26, 2017, in the Administration Building at 6:30 p.m.
Visitors are welcome and encouraged to attend.

CONSENT CALENDAR

17-10-27 Moved by Col. Evans to approve the Consent Calendar, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

BOARD POLICY

- A. **Third Reading**
Revised Policy 2340 – Field and Other District-Sponsored Trips
Revised Policy 2464 – Gifted Education and Identification

Mr. Naso recommended these two policies be voted on separately beginning with Revised Policy 2340 – Field and Other District-Sponsored Trips. Mr. Grozan made the motion and Mrs. Ludwig seconded. There was much discussion regarding this policy. Col. Evans would like to see the policy re-written to encompass some decision points for the Board Members to be able to review and either concur or possibly disapprove the trip. As a reference point for the Board, Mr. Ryba brought attention to the paragraph that was added to this policy. Mr. Naso agreed with Col. Evans and shared his reasons. Mr. Grozan shared his viewpoint. Mr. Micko shared some background and history regarding this policy. More discussion was had. Mr. Ryba shared conversations he had with parents when the trip to France was cancelled and then he shared his

BOARD POLICY (continued)

opinion on the revised policy. Mr. Grozan read a rough draft of items that could be added to the policy. Mr. Naso added an additional item. Both Mr. Naso and Col. Evans would agree with the policy if these items were included.

Mr. Anagnostou explained various options that would be appropriate to move forward with this policy.

More discussion was had.

It was decided to table Revised Policy 2340 and to bring it back to the Policy Committee.

17-10-28 Moved by Mr. Grozan to table Revised Policy 2340 – Field and Other District-Sponsored Trips and bring it back to the Policy Committee, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, no.
Motion carried 4-1

Revised Policy 2464, Gifted Education and Identification, addresses changes to State law. Mr. Ryba shared and explained the revisions. The revised policy has to be submitted to the State by December 1, 2017. These changes are necessary to be in compliance with the law.

Discussion was had.

17-10-29 Moved by Col. Evans to approve Revised Policy 2464 – Gifted Education and Identification as presented, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

BOARD OF EDUCATION / OTHER

The Rotary Club will be handing out dictionaries to elementary students tomorrow, October 20, 2017.

The last home football game is tomorrow, October 20, 2017. It is Senior Night and the drawing for the Chevy Trax will be held. Tickets are still available.

Saturday is the Athletic Boosters Night at the Races.

MEETING NOTIFICATION

A Regular Board of Education Meeting – Work Session will be held Thursday, November 2, 2017, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

A Regular Board of Education Meeting will be held Thursday, November 16, 2017, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

EXECUTIVE SESSION

17-10-30 Moved by Col. Evans to enter into Executive Session to consider employment of a public employee or official and to review negotiations or bargaining sessions with public employees, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

Entered into Executive Session at 8:45 p.m.

Resumed public session at 9:50 p.m.

ADJOURNMENT

17-10-31 Moved by Col. Evans to adjourn the Strongsville Board of Education Regular Session, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

Meeting adjourned at 9:51 p.m.

Carl W. Naso, President

George K. Anagnostou, Treasurer

**FY 2017-2018 FINANCIAL
STATUS REPORT AS OF:
SEPTEMBER 30, 2017**



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-September 30, 2017 Financial Report

SUMMARY

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of September 30, 2017. The total revenues that is forecasted in the October 2017 five year forecast, which was approved by Board in September is \$70,609,114. The adopted budget approved by the Board in September was \$72,447,019 plus carryover encumbrances of \$1,187,263 for a total appropriation of \$73,634,282. The approved five year forecast and annual budget can be viewed at www.strongnet.org, under the Treasurer's Department.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$8,342,000	\$14,634,592	\$0	\$0	\$0	\$0
State Foundation	805,816	884,477	800,905	0	0	0
State Property Allocation	0	0	9,093	0	0	0
Other	928,144	1,425,566	97,039	0	0	0
Total Revenues	10,075,960	16,944,635	907,037	0	0	0
Expenditures:						
Salaries	3,132,656	3,154,550	3,371,082	0	0	0
Benefits	1,279,874	1,450,239	1,291,427	0	0	0
Purchase Services	557,838	580,179	572,237	0	0	0
Materials and Supplies	72,748	155,472	92,433	0	0	0
Capital Outlay	13,410	145,487	178,589	0	0	0
Other Objects	8,696	449,271	128,496	0	0	0
Total Expenditures	5,065,222	5,935,198	5,634,264	0	0	0
Net Change in Cash	5,010,738	11,009,437	(4,727,227)	0	0	0

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$22,976,592
State Foundation	0	0	0	0	0	0	2,491,198
State Property Allocation	0	0	0	0	0	0	9,093
Other	0	0	0	0	0	0	2,450,749
Total Revenues	0	0	0	0	0	0	27,927,632
Expenditures:							
Salaries	0	0	0	0	0	0	9,658,288
Benefits	0	0	0	0	0	0	4,021,540
Purchase Services	0	0	0	0	0	0	1,710,254
Materials and Supplies	0	0	0	0	0	0	320,653
Capital Outlay	0	0	0	0	0	0	337,486
Other Objects	0	0	0	0	0	0	586,463
Total Expenditures	0	0	0	0	0	0	16,634,684
Net Change in Cash	0	0	0	0	0	0	11,292,948

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-September 30, 2017 Financial Report

REVENUE

The Strongsville City Schools is forecasting \$70,609,114 in revenue within the General Funds in the 2017-2018 fiscal year as shown on figure 1. As of September 30, 2017 the District has received revenue in the amount of \$27,927,632 for FY 2018. The District is projecting to receive \$42,681,482 in revenue in the remaining months of the fiscal year for a total projected revenue of \$70,609,114. The October five year forecast was approved by the Board at the September 21, 2017 Board Meeting and can be viewed at www.strongnet.org, under the Treasurer's Department.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES

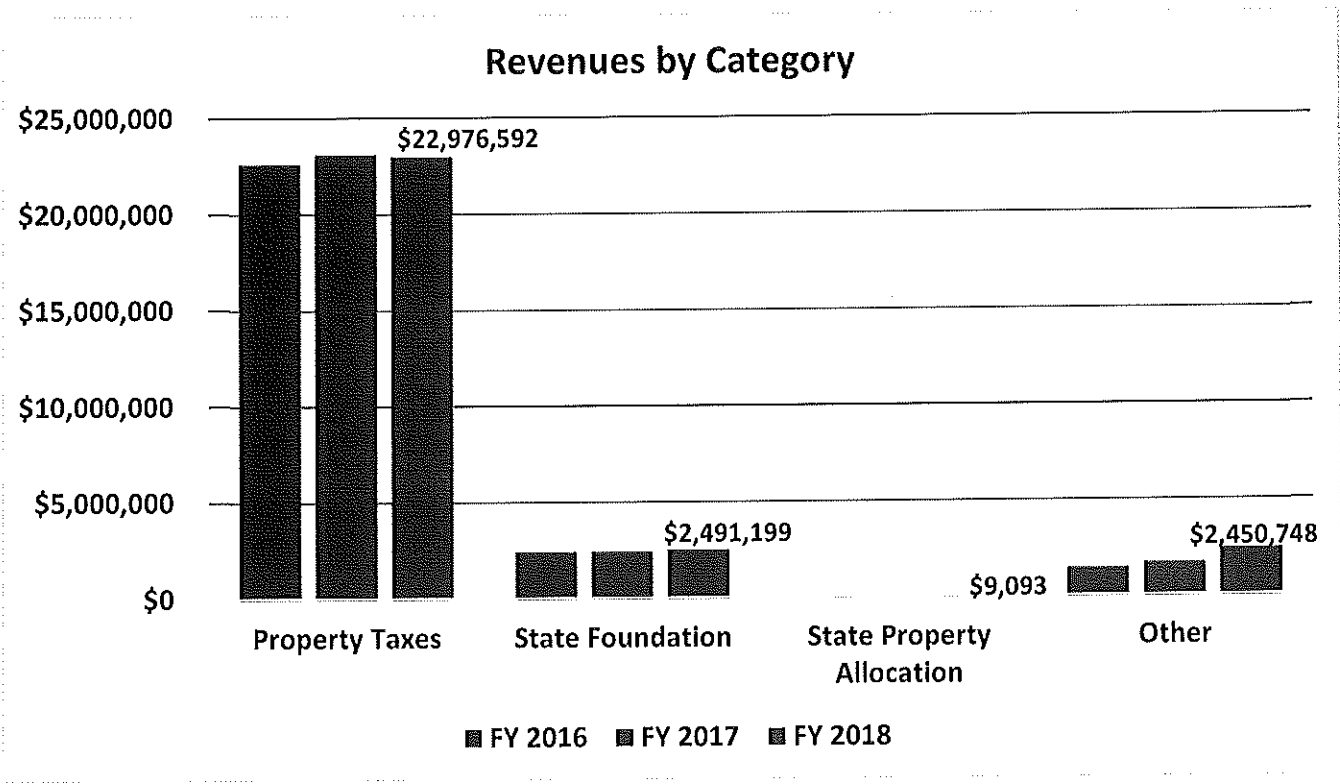
	A	B	C	D = (B+C)	D-A
	Fiscal Year 2018 Forecast	Fiscal Year 2018 Actual	Projected Revenue October - June	Projected Total Revenue	Over/ (Under)
Revenues					
Real Property Tax	\$49,656,425	\$22,976,592	\$26,679,833	\$49,656,425	(a) \$0
State Foundation	10,084,247	2,491,199	7,593,048	10,084,247	(b) 0
Property Tax Homestead and Rollbacks	6,091,588	9,093	6,082,495	6,091,588	(c) 0
Tangible Personal Property (TPP)	0	0	0	0	(c) 0
TIF Revenue	2,474,422	1,351,002	1,123,420	2,474,422	(d) 0
Casino Receipts	266,459	143,817	122,642	266,459	(c) 0
Interest	150,000	79,148	70,852	150,000	(c) 0
Other Revenues	764,000	292,171	471,829	764,000	(e) 0
Sports Pay to Participate	200,000	91,205	108,795	200,000	(c) 0
Tuition - From Other Districts	485,973	349,111	136,862	485,973	(c) 0
Tuition - Full Day Kindergarten	367,500	138,274	229,226	367,500	(c) 0
Tuition - Preschool	68,500	6,020	62,480	68,500	(c) 0
Total Revenues	\$70,609,114	\$27,927,632	\$42,681,482	\$70,609,114	\$0

- (a) The District received \$50,647,884 in general real property taxes in FY17 and is forecasting \$49,656,425 in FY 18. The current collection rate for collection calendar year 2017 decreased from 97.5% to 97.0%.
- (b) The District will receive state funding in FY18 based on HB 49.
- (c) These revenues have been received as anticipated.
- (d) The District is forecasting \$2,474,422 in TIF revenues in FY 18 compared to \$2,107,444 in FY17.
- (e) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT
July 1, 2017-September 30, 2017 Financial Report

Figure 2 compares revenue sources to the prior two years as of September 30. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

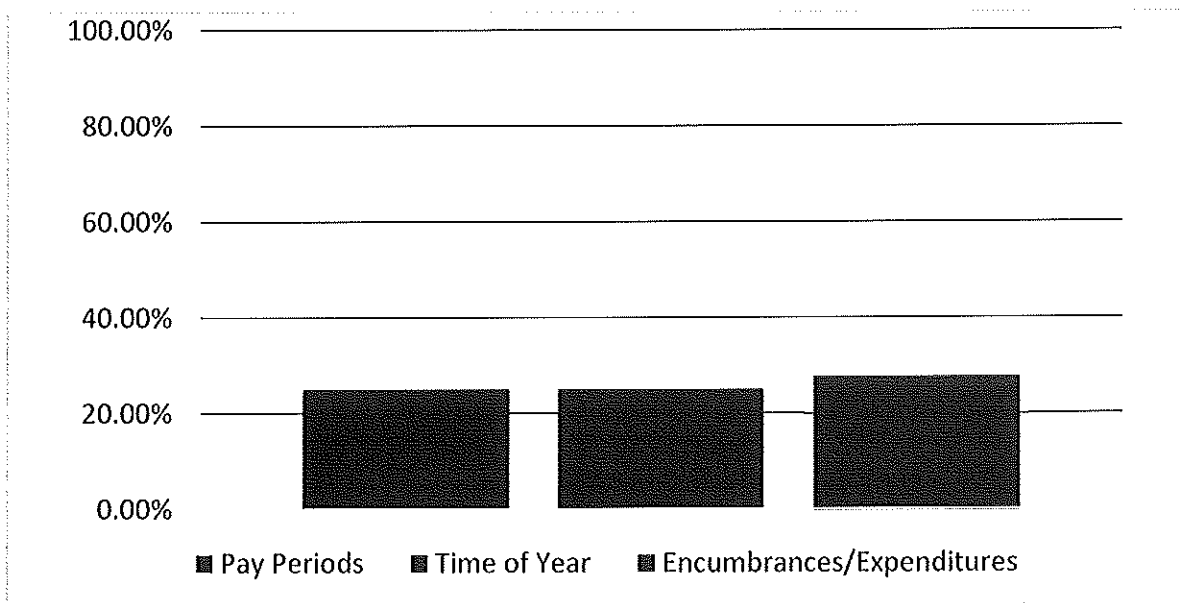
July 1, 2017-September 30, 2017 Financial Report

EXPENDITURES

The fiscal year 2018 adopted General Fund budget for the District is \$72,447,019. This budget, coupled with carryover encumbrances of \$1,187,263, resulted in a \$73,634,282 General Funds appropriation for FY 2018. The following information is a financial update of the status of this appropriation through September 30, 2017.

Through September 30, 2017 the District has expended \$16,634,684 and has outstanding encumbrances of \$3,804,249. This total of \$20,438,933 reflects 27.76% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is three months or 25.00% of the fiscal year has passed. Secondly, six of twenty-four (6/24), or 25.0% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through September is slightly over the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-September 30, 2017 Financial Report

Figure 4

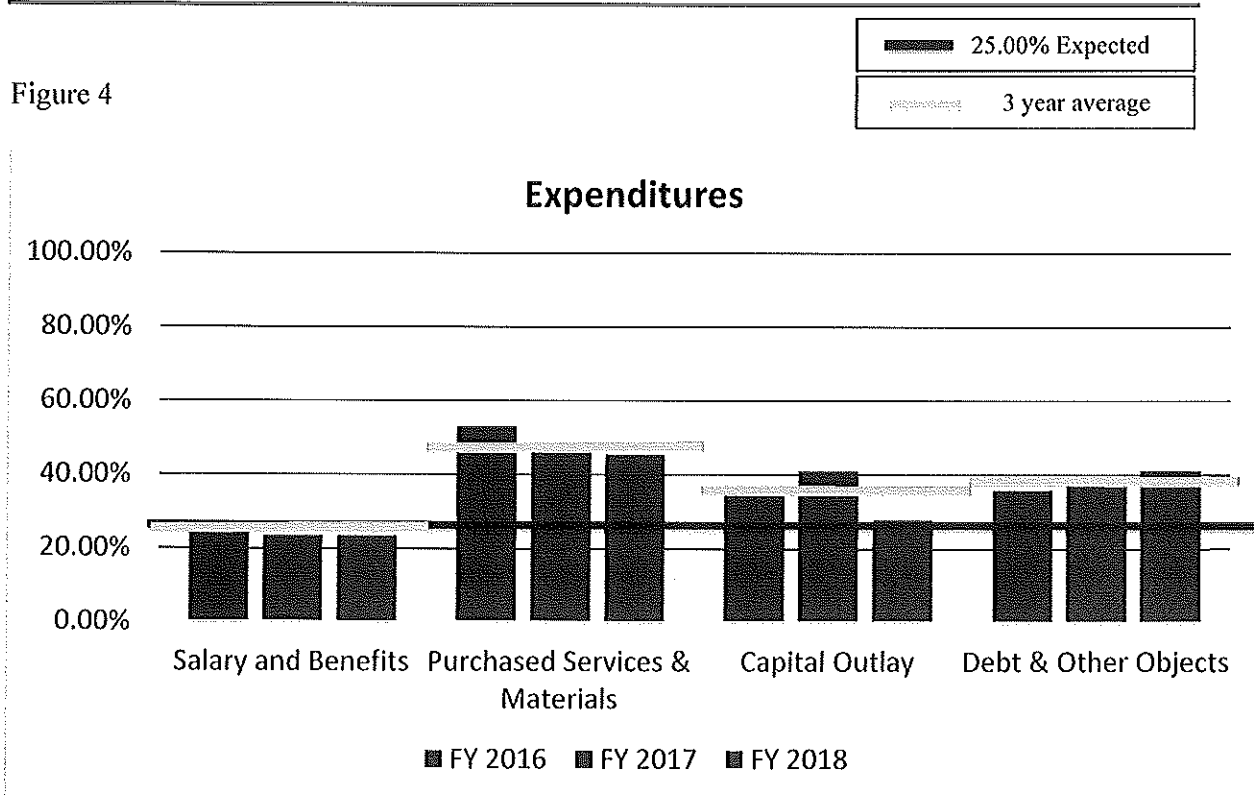
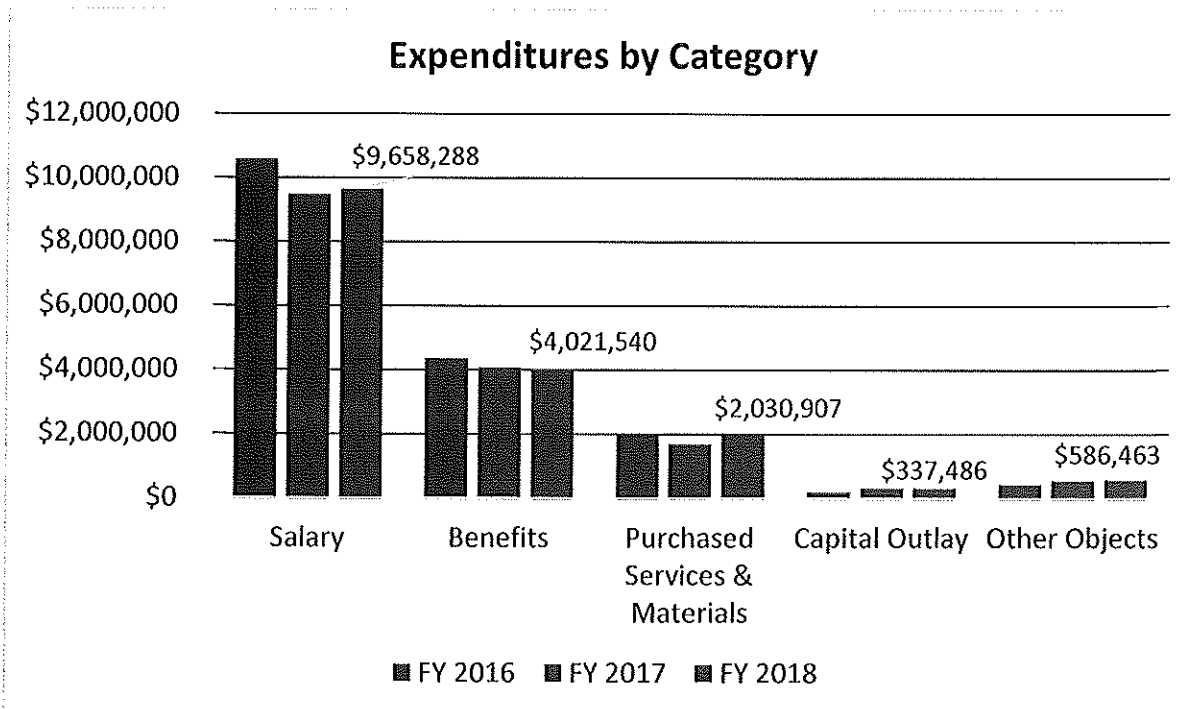


Figure 5



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2017-September 30, 2017 Financial Report

As Figure 4 and 5 illustrates, overall salaries and benefits are on target for this time of year. Salaries are slightly higher than last year for this time of year which is due to negotiated agreements. We will continue to closely monitor this area for the remainder of the fiscal year. Salaries averaged \$1.7 million in September which is slightly higher to the \$1.6 million in August. Benefits are slightly less compared to last year which is primarily due to the impact of decrease in positions and increase in healthcare cost. Health care premiums are forecasted to increase 7% in calendar year 2018 from calendar year 2017.

The current year Purchased Services and Materials categories indicate a 45.46% encumbrance/expenditure level for September. This encumbrance/expenditure rate is slightly lower compared to the 48.02% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 1.9% of the total General Fund budget indicates a 27.87% encumbrance/expenditure level for September. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of September 30, 2017. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

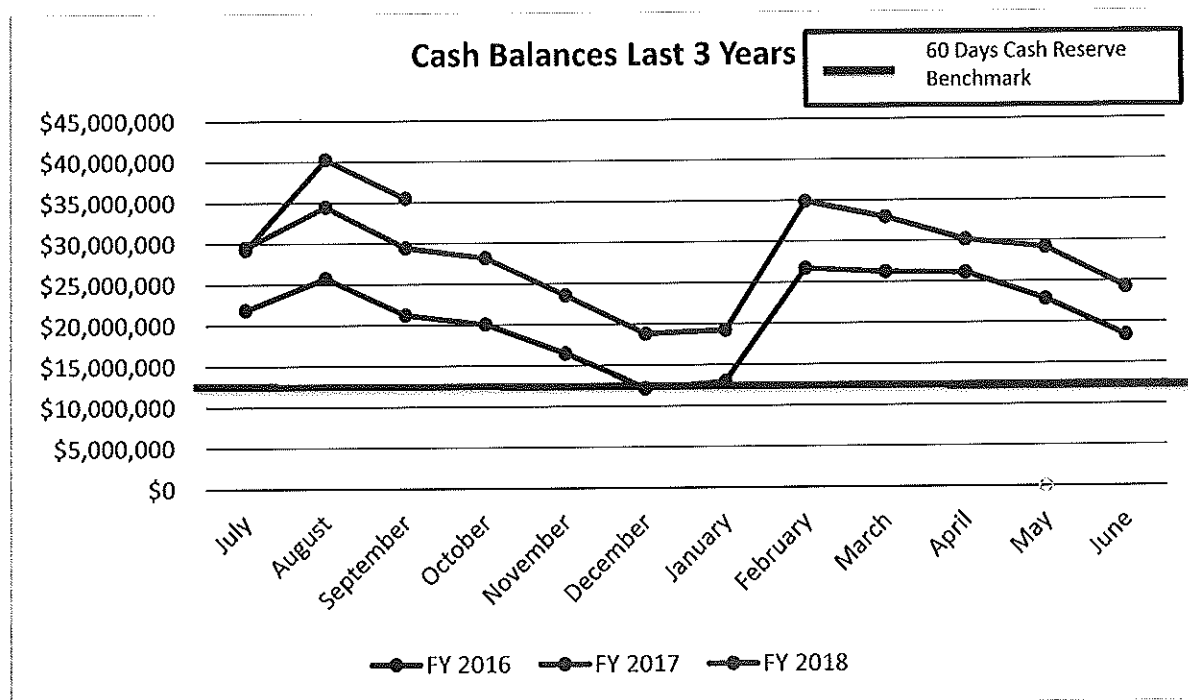
July 1, 2017-September 30, 2017 Financial Report

CASH BALANCES

The cash balance as of September 30, 2017 is \$35,521,408. The unencumbered balance as of September 30, 2017 is \$31,717,158. See Figure 6 for details.

Figure 6

	FY 2018
<i>Beginning Cash Balance</i>	<u>\$ 24,228,459</u>
Total Revenues	27,927,632
Total Expenditures	16,634,684
Revenue Over/(Under) Expenditures	<u>11,292,948</u>
Ending Cash Balance	35,521,407
Encumbrances	3,804,249
<i>Unencumbered Balance</i>	<u><u>\$ 31,717,158</u></u>



Strongsville City Schools

Monthly Financial Reports for September, 2017

To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures

**September 2015, 2016 & 2017
and Year to Date**

	September 2015	September 2016	September 2017	Monthly Change from Previous Year	Fiscal Year to Date 2016	Fiscal Year to Date 2017	Fiscal Year to Date 2018	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	0.00	319,478.40	0.00	(319,478)	22,613,790.15	23,105,930.00	22,976,592.00	(129,338)
State Aide - Unrestricted	801,662.78	795,559.21	794,872.00	(687)	2,396,613.56	2,399,602.64	2,473,094.00	73,491
State Aide - Restricted	5,971.54	5,154.56	6,033.00	878	17,059.66	15,492.96	18,105.00	2,612
Property Tax Allocation	7,212.12	7,212.12	9,093.00	1,881	7,212.12	0.00	9,093.00	9,093
All Other Revenues	63,159.56	30,638.06	97,039.00	66,401	1,438,349.48	1,690,776.92	2,450,748.00	759,971
Total Revenues	878,006.00	1,158,042.35	907,037.00	(251,005)	26,473,524.97	27,211,802.52	27,927,632.00	715,829
Expenditures:								
Salaries	3,186,217.28	3,323,268.84	3,371,082.00	47,813	10,574,380.13	9,470,700.39	9,658,288.00	187,588
Benefits	1,689,895.26	1,426,988.66	1,291,427.00	(135,562)	4,372,202.66	4,087,533.78	4,021,540.00	(65,994)
Purchased Services	314,456.89	532,376.98	572,237.00	39,860	1,643,174.31	1,375,568.27	1,710,254.00	334,686
Supplies and Materials	120,178.62	132,814.03	92,433.00	(40,381)	361,203.24	309,851.40	320,653.00	10,802
Capital Outlay	67,175.95	315,995.64	178,589.00	(137,407)	218,757.94	335,919.57	337,486.00	1,566
Other Objects	7,710.37	445,844.29	128,496.00	(317,348)	443,742.06	560,216.76	586,463.00	26,246
Total Expenditures	5,385,634.37	6,177,288.44	5,634,264.00	(543,024)	17,613,460.34	16,139,790.17	16,634,684.00	494,894
Excess of Revenue over (under) Expenditures	(4,507,628.37)	(5,019,246.09)	(4,727,227.00)		8,860,064.63	11,072,012.35	11,292,948.00	

Strongsville City Schools
\$81,000,000 Bond Issue
Expenditure History
as of September 30, 2017

Project	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance	Projected		Projected Unencumbered Balanced Committed / Uncommitted	
							Projected HS / Middle but not yet encumbered / spent	Unencumbered Balanced w/ Projected	Committed	Uncommitted
OFCC Projects:										
Demolition and Abatement										
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albion Middle School	596,896.00	720,394.10	643,866.18	674,524.58	0.00	45,869.52	0.00	45,869.52	0.00	0.00
Drake Elementary	0.00	306,226.54	9,225.79	9,225.79	0.00	297,000.75	0.00	297,000.75	0.00	297,000.75
Total Demolition and Abatement	978,942.00	1,450,416.34	1,076,887.67	1,107,546.07	0.00	342,870.27	0.00	342,870.27	0.00	297,000.75
MS/HS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,409,167.21	27,087,376.15	27,157,330.78	110,365.64	141,470.79	141,470.79	0.00	0.00	0.00
Middle School Construction & Demo										
Middle School Construction	46,009,742.00	44,289,588.22	44,020,554.79	44,118,335.24	122,593.99	48,658.99	48,658.99	0.00	0.00	0.00
Center Middle School - Demo	1,073,951.00	816,213.57	782,388.08	782,388.08	0.00	0.00	0.00	0.00	0.00	0.00
Board of Education Building - DEMO	0.00	263,700.00	263,700.00	263,700.00	0.00	0.00	0.00	0.00	0.00	0.00
	47,083,193.00	45,369,501.79	45,066,642.87	45,164,423.32	156,419.48	48,658.99	48,658.99	0.00	0.00	0.00
Total OFCC Projects	74,766,353.00	74,229,085.34	73,230,906.69	73,429,300.17	266,785.12	533,000.05	190,129.78	342,870.27	45,869.52	297,000.75
Locally Funded Construction:										
Demolition and Abatement										
Board of Education Building - saving	\$0.00	\$210,519.00	\$4,490.62	\$4,490.62	\$0.00	\$206,028.38	\$0.00	\$206,028.38	\$0.00	\$206,028.38
OPS Building	0.00	165,296.00	155,544.49	155,544.49	0.00	9,751.51	0.00	9,751.51	9,751.51	0.00
Total Demolition and Abatement	0.00	375,815.00	160,035.11	160,035.11	0.00	215,779.89	0.00	215,779.89	9,751.51	206,028.38
Elementary School Renovations										
Technology Upgrades & Repairs	3,500,000.00	2,955,655.47	1,664,687.51	1,667,737.51	43,140.80	1,244,777.16	0.00	1,244,777.16	1,244,777.16	0.00
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Renovations	2,483,647.00	2,329,763.75	2,323,046.96	2,323,046.95	0.00	6,716.80	0.00	6,716.80	0.00	6,716.80
High School Turf Project:										
FY 16 Bond Interest	0.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	551,517.72	551,517.72	551,517.72	0.00	0.00	0.00	0.00	0.00	0.00
Total High School Turf Project	0.00	751,517.72	751,517.72	751,517.72	0.00	0.00	0.00	0.00	0.00	0.00
Middle School Turf Project										
Middle School Initial Funding	0.00	731,661.53	731,661.53	731,661.53	0.00	0.00	0.00	0.00	0.00	0.00
Total Locally Funded Projects	6,233,647.00	7,445,514.30	5,932,049.65	5,935,099.65	43,140.80	1,467,273.85	0.00	1,467,273.85	1,254,528.67	212,745.18
TOTAL	\$81,000,000.00	\$81,674,599.64	\$79,162,956.34	\$79,364,399.82	\$309,925.92	\$2,000,273.90	\$190,129.78	\$1,810,144.12	\$1,300,398.19	\$509,745.93

Date: 10/03/2017
Time: 9:55 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - SEP 2017

Page:
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
24,228,458.85	907,036.90	27,927,632.15	5,634,263.74	16,634,683.97	35,521,407.03	3,804,249.40	31,717,157.63
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,239,182.64	5,231.82	1,758,884.85	0.00	23,840.67	6,974,226.82	4,302,962.50	2,671,264.32
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
681,497.81	936.27	479,486.16	2,370.00	24,284.61	1,136,699.36	700,295.86	436,403.50
TOTAL FOR Fund 004 - BUILDING:							
2,436,587.46	9,755.44	42,273.84	15,864.72	201,443.48	2,277,417.82	309,925.92	1,967,491.90
TOTAL FOR Fund 006 - FOOD SERVICE:							
150,896.71	114,205.07	191,381.64	163,732.30	356,511.20	14,232.85-	725,164.78	739,397.63-
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
77,169.77	8,501.14	15,257.86	36,424.89	112,637.97	20,210.34-	61,996.75	82,207.09-
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
117,892.75	14,717.00	39,279.00	6,938.63	28,873.90	128,297.85	21,407.18	106,890.67
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
150,553.20	7,961.18	22,740.57	2,590.81	6,413.13	166,880.64	32,335.47	134,545.17
TOTAL FOR Fund 019 - OTHER GRANT:							
152,829.60	0.00	71,057.71	9,110.08	25,651.08	198,236.23	2,534.98	195,701.25
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
626.96	0.00	0.00	0.00	0.00	626.96	11,000.00	10,373.04-
TOTAL FOR Fund 023 - SELF-INSURANCE FUND:							
5,246.43	0.00	129.95	0.00	0.00	5,376.38	1,000.00	4,376.38
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
4,102,335.71	860,070.05	2,551,290.48	685,073.94	2,363,284.32	4,290,341.87	2,800,000.00	1,490,341.87
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
866,773.05	0.00	0.00	19,092.43	75,704.61	791,068.44	0.00	791,068.44
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
150,382.72	26,915.00	26,995.00	1,257.76	1,335.26	176,042.46	14,810.00	161,232.46

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 10/03/2017
Time: 9:55 am

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - SEP 2017

Page: 2
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
298,837.32	67,448.96	124,815.21	47,838.50	91,674.71	331,977.82	70,687.64	261,290.18
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
52,399.32	71.17	146,155.84	44,870.02	88,216.60	110,338.56	346,575.43	236,236.87-
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	12,600.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
0.00	0.00	0.00	2,083.32	7,124.98	7,124.98-	0.00	7,124.98-
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
25,041.08-	67,403.69	67,403.69	93,994.25	237,559.92	195,197.31-	288,291.83	483,489.14-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
8.15-	631.75	631.75	142.86	774.61	151.01-	6,901.34	7,052.35-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
39,529.62-	51,919.11	51,919.11	37,143.04	122,746.33	110,356.84-	9,675.00	120,031.84-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00-
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
22,813.39	18,322.75-	18,322.75-	14,044.41	22,300.25	17,809.61-	44,804.00	62,613.61-
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
38,682,504.84	2,124,481.80	33,499,012.06	6,816,835.70	20,425,061.60	51,756,455.30	13,578,618.08	38,177,837.22

GRAND TOTALS:

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 10/03/17
Time: 10:01 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - SEP 2017

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Account Number			Description		FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND	RCPT	SCC	SUBJ	OU						
001	1111	0000	000000	000	REAL ESTATE PROPERTY TAX 49,656,425.00	22,976,592.16	0.00	50,518,545.39	26,679,832.84	46.27
001	1211	0000	000000	000	TUITION PARENTS - PRESCHOOL 68,500.00	6,020.00	4,340.00	47,740.00	62,480.00	8.79
001	1219	0000	000000	000	TUITION - FULL-DAY KINDERGARTEN & OTHER TUITION 367,500.00	138,274.48	1,510.00	322,324.29	229,225.52	37.63
001	1221	0000	000000	000	TUITION - SF14 346,335.00	243,333.35	12,443.94	243,333.35	103,001.65	70.26
001	1223	0000	000000	000	TUITION - SF14-H SPECIAL EDUCATION 139,638.00	105,778.11	11,604.25	105,778.11	33,859.89	75.75
001	1229	0000	000000	000	EXCESS COST - SF6 0.00	0.00	0.00	47,512.59	0.00	0.00
001	1410	0000	000000	000	INTEREST - GENERAL FUND 150,000.00	79,148.00	22,912.15	204,502.67	70,852.00	52.77
001	1635	0000	000000	340	SPORTS PAY TO PARTICIPATE - SMS 50,000.00	15,300.00	800.00	35,300.00	34,700.00	30.60
001	1635	0000	000000	360	SPORTS PAY TO PARTICIPATE - HIGH SCHOOL 150,000.00	75,905.00	600.00	134,735.00	74,095.00	50.60
001	1710	0000	000000	000	STUDENT FEES 0.00	0.00	0.00	511.39	0.00	0.00
001	1740	0000	000000	000	PRIOR YEAR STUDENT FEES 100,000.00	11,588.73	2,964.93	25,822.20	88,411.27	11.59
001	1740	0000	000000	210	GENERAL ED / TECHNOLOGY FEE - CHAPMAN 0.00	825.00	825.00	1,675.00	825.00-	0.00
001	1740	0000	000000	225	GENERAL ED / TECHNOLOGY FEE - KINSNER 0.00	1,750.00	1,700.00	4,325.00	1,750.00-	0.00
001	1740	0000	000000	230	GENERAL ED / TECHNOLOGY FEE - MURASKI 0.00	25.00	0.00	1,237.49	25.00-	0.00
001	1740	0000	000000	240	GENERAL ED / TECHNOLOGY FEE - SURRARRER 0.00	25.00	0.00	993.00	25.00-	0.00
001	1740	0000	000000	250	GENERAL ED / TECHNOLOGY FEE - WHITNEY 0.00	0.00	0.00	1,574.50	0.00	0.00

Date: 10/03/17
Time: 10:01 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - SEP 2017

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Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1740 0000 000000 340	GENERAL ED / TECHNOLOGY FEE - SMS 0.00	225.00	225.00	0.00	4,117.50	225.00-	0.00
001 1740 0000 000000 360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL 0.00	250.00	250.00	0.00	8,618.49	250.00-	0.00
001 1790 0000 000000 340	ATHLETIC TRAINER FEE-SMS 4,000.00	1,530.00	1,530.00	80.00	2,610.00	2,470.00	38.25
001 1790 0000 000000 360	ATHLETIC TRAINER FEE-HIGH SCHOOL 12,000.00	7,340.00	7,340.00	60.00	11,020.00	4,660.00	61.17
001 1820 0000 000000 000	GENERAL FUND - DONATIONS 1,000.00	66.31	66.31	0.00	10,166.65	933.69	6.63
001 1832 0000 000000 000	SERVICE - OTHER DISTRICTS 21,000.00	0.00	0.00	0.00	23,225.14	21,000.00	0.00
001 1833 0000 000000 000	CUSTOMER SERVICE (TRANSCRIPTS, ETC) 4,000.00	2,303.74	2,303.74	510.35	6,380.44	1,696.26	57.59
001 1851 0000 000000 000	VENDING MACHINE COMMISSION 3,000.00	0.00	0.00	0.00	531.38	3,000.00	0.00
001 1852 0000 000000 000	TELEPHONE/CELL TOWER COMMISSIONS 42,000.00	10,483.03	10,483.03	3,525.93	36,639.40	31,516.97	24.96
001 1890 0000 000000 000	MISCELLANEOUS REVENUE 20,000.00	3,373.24	3,373.24	486.75	19,788.37	16,626.76	16.87
001 1932 0000 000000 000	COMPENSATION FOR LOSS OF ASSETS 0.00	0.00	0.00	0.00	37.50	0.00	0.00
001 1933 0000 000000 000	SALE OF PERSONAL PROPERTY 15,000.00	443.64	443.64	298.70	21,201.55	14,556.36	2.96
001 2400 0000 000000 000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS 2,474,422.00	1,351,002.41	1,351,002.41	0.00	2,421,476.40	1,123,419.59	54.60
001 3110 0000 000000 000	BASIC STATE AID - MONTHLY FOUNDATION 10,011,991.00	2,473,093.94	2,473,093.94	794,871.76	9,014,576.14	7,538,897.06	24.70
001 3131 0000 000000 000	STATE ROLLBACK PAYMENTS 4,971,370.00	8,088.00	8,088.00	8,088.00	2,485,003.56	4,963,282.00	0.16
001 3132 0000 000000 000	STATE HOMESTEAD EXEMPTION PAYMENTS 1,120,218.00	1,005.07	1,005.07	1,005.07	554,249.58	1,119,212.93	0.09

Date: 10/03/17
Time: 10:01 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - SEP 2017

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Account Number		Description		FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
FND RCPT SCC	SUBJ	OU							
001 3135 0000 0000000 000			TANGIBLE PERSONAL PROPERTY TAX LOSS	0.00	0.00		428,716.21	0.00	0.00
001 3190 0000 0000000 000			MISC UNRESTRICTED FUNDS						
			266,459.00	143,817.13	0.00	273,209.77	122,641.87		53.97
001 3211 0000 0000000 000			ECON. DISAD. FUNDING						
			48,528.00	12,055.96	3,994.58	37,499.55	36,472.04		24.84
001 3219 0000 0000000 000			CAREER TECH EDUCATION FUNDING						
			23,728.00	6,048.58	2,038.57	21,741.69	17,679.42		25.49
001 3300 0000 0000000 000			CATASTROPHIC COSTS REIMBURSEMENT FROM STATE						
			150,000.00	0.00	0.00	157,609.81	150,000.00		0.00
001 4120 0000 0000000 000			FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN						
			150,000.00	42,670.00	0.00	275,403.40	107,330.00		28.45
001 4210 0000 0000000 360			GENERAL FED REST GRANT DIREC-FED GOV						
			72,000.00	0.00	0.00	0.00	72,000.00		0.00
001 4210 0000 2200000 360			JROTC INSTRUCTOR SUPPLEMENT - SHS						
			0.00	8,401.87	2,386.05	44,046.94	8,401.87		0.00
001 5300 0000 0000000 000			REFUND OF PRIOR YEAR'S EXPENDITURE						
			170,000.00	200,869.40	29,990.87	205,563.36	30,869.40		118.16
*****TOTAL FOR FUND 001 (GENERAL) :									
Ex Tr/Ad			70,609,114.00	27,927,632.15	907,036.90	67,759,342.81	42,681,481.85		39.55
In Tr/Ad			70,609,114.00	27,927,632.15	907,036.90	67,759,342.81	42,681,481.85		39.55
002 1111 0000 0000000 000			BOND RETIREMENT - REAL ESTATE PROPERTY TAX						
			3,853,716.36	1,743,047.85	0.00	3,819,043.60	2,110,668.51		45.23
002 1410 0000 0000000 000			BOND RETIREMENT - INTEREST						
			25,000.00	15,103.65	4,498.47	41,292.45	9,896.35		60.41
002 3131 0000 0000000 000			BOND RETIREMENT STATE ROLLBACK PAYMENTS						
			397,029.00	652.30	652.30	200,403.56	396,376.70		0.16
002 3132 0000 0000000 000			BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT						
			90,737.00	81.05	81.05	44,698.11	90,655.95		0.09

Date: 10/03/17
Time: 10:01 am

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - SEP 2017

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(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
Ex Tr/Ad		4,366,482.36	1,758,884.85	5,231.82	4,105,437.72	2,607,597.51	40.28
In Tr/Ad		4,366,482.36	1,758,884.85	5,231.82	4,105,437.72	2,607,597.51	40.28
003 1190 0000 000000 000	PERM. IMP. - TAXES						
	1,051,955.56		476,933.16	0.00	1,043,616.68	575,022.40	45.34
003 1410 0000 000000 000	PERM. IMP. - INTEREST						
	3,250.00		2,349.91	733.18	5,460.19	900.09	72.30
003 3131 0000 000000 000	PERM. IMP. - STATE ROLLBACKS						
	109,894.00		180.64	180.64	55,495.68	109,713.36	0.16
003 3132 0000 000000 000	PERM. IMP. - HOMESTEAD						
	25,165.00		22.45	22.45	12,377.46	25,142.55	0.09
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
Ex Tr/Ad		1,190,264.56	479,486.16	936.27	1,116,950.01	710,778.40	40.28
In Tr/Ad		1,190,264.56	479,486.16	936.27	1,116,950.01	710,778.40	40.28
*****GRAND TOTALS:							
Ex Tr/Ad		76,165,860.92	30,166,003.16	913,204.99	72,981,730.54	45,999,857.76	39.61
In Tr/Ad		76,165,860.92	30,166,003.16	913,204.99	72,981,730.54	45,999,857.76	39.61

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF SEPTEMBER 2017

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 5,591,937.33	-
US BANK FIELD TURF DONATION ACCOUNT	5,000.00	-
US BANK CP SWEEP	-	\$ 0.28
ARBITERPAY ACCOUNT	1,934.08	-
STAR PLUS - GENERAL	-	-
STAR PLUS - CONSTRUCTION	-	-
STAR OHIO - 16238	24,211,555.60	25,733.70
STAR OHIO - CONSTRUCTION - 32704	2,272,417.82	2,255.44
STAR OHIO - MS RETAINAGE - 75808	-	-
MEEDER INVESTMENTS	20,162,732.11	2,480.99
ACCOUNT BALANCE / INTEREST	<u>\$ 52,245,576.94</u>	<u>\$ 30,470.41</u>

=====

	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 35,499,096.20	\$ 22,912.15
BOND RETIREMENT (002)		
Bond Retirement (Old)	6,969,728.35	4,498.47
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	1,135,966.18	733.18
CONSTRUCTION (004)	2,176,864.39	2,157.99
FIELD TURF DONATION (004-9953)	98,297.99	97.45
AUXILIARY (401)		
Auxiliary - SJJ	105,904.95	68.35
Auxiliary - LCR	1,746.13	1.13
Auxiliary - CP	2,616.31	1.69
	<u>\$ 45,990,220.50</u>	<u>\$ 30,470.41</u>

Current Fund Balance
from EOM FINSUMM

Date: 10/03/17
Time: 9:42 am

STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ IDIG
G/F BUDGET SUMMARY - SEPTEMBER 17

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(BUDSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ IDIG 100 (PERSONAL SERVICES - SALARIES):							
40,873,589.00	0.00	40,873,589.00	9,658,287.57	3,371,081.54	0.00	31,215,301.43	23.63
*****TOTAL FOR OBJ IDIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):							
17,113,691.80	9,613.19	17,123,304.99	4,021,540.37	1,291,427.10	29,676.00	13,072,088.62	23.66
*****TOTAL FOR OBJ IDIG 400 (PURCHASED SERVICES):							
8,015,864.18	687,452.58	8,703,316.76	1,710,254.68	572,237.47	2,600,365.75	4,392,696.33	49.53
*****TOTAL FOR OBJ IDIG 500 (SUPPLIES AND MATERIALS):							
2,274,781.88	221,751.20	2,496,533.08	320,652.20	92,432.93	460,508.34	1,715,372.54	31.29
*****TOTAL FOR OBJ IDIG 600 (CAPITAL OUTLAY):							
1,156,914.00	264,632.48	1,421,546.48	337,486.25	178,588.52	58,667.12	1,025,393.11	27.87
*****TOTAL FOR OBJ IDIG 800 (MISCELLANEOUS OBJECTS):							
1,835,923.47	3,813.42	1,839,736.89	586,462.90	128,496.18	655,032.19	598,241.80	67.48
*****TOTAL FOR OBJ IDIG 900 (OTHER USES OF FUNDS):							
1,176,255.00	0.00	1,176,255.00	0.00	0.00	0.00	1,176,255.00	0.00
*****GRAND TOTALS:							
72,447,019.33	1,187,262.87	73,634,282.20	16,634,683.97	5,634,263.74	3,804,249.40	53,195,348.83	27.76

Date: 10/03/17
Time: 9:42 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary

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(APPSUM)

APPROPRIATION SUMMARY BY FUND - SEP 2017

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 001 (GENERAL):							
72,447,019.33	1,187,262.87	73,634,282.20	16,634,683.97	5,634,263.74	3,987,869.40	53,011,728.83	28.01
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
4,361,063.00	0.00	4,361,063.00	23,840.67	0.00	4,302,962.50	34,259.83	99.21
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
1,564,482.00	16,112.50	1,580,594.50	24,284.61	2,370.00	700,295.86	856,014.03	45.84
*****TOTAL FOR FUND 004 (BUILDING):							
2,071,575.50	440,067.80	2,511,643.30	201,443.48	15,864.72	309,925.92	2,000,273.90	20.36
*****TOTAL FOR FUND 006 (FOOD SERVICE):							
1,889,152.24	30,625.50	1,919,777.74	356,511.20	163,732.30	725,164.78	838,101.76	56.34
*****TOTAL FOR FUND 009 (UNIFORM SCHOOL SUPPLIES):							
428,600.00	0.00	428,600.00	112,637.97	36,424.89	61,996.75	253,965.28	40.75
*****TOTAL FOR FUND 014 (ROTARY-INTERNAL SERVICES):							
276,103.81	3,241.81	279,345.62	28,873.90	6,938.63	21,407.18	229,064.54	18.00
*****TOTAL FOR FUND 018 (PUBLIC SCHOOL SUPPORT):							
190,235.54	3,629.99	193,865.53	6,413.13	2,590.81	32,385.47	155,066.93	20.01
*****TOTAL FOR FUND 019 (OTHER GRANT):							
176,365.78	15,000.00	191,365.78	25,651.08	9,110.08	2,534.98	163,179.72	14.73
*****TOTAL FOR FUND 020 (SPECIAL ENTERPRISE FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Date: 10/03/17
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STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - SEP 2017

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
151,626.96	0.00	151,626.96	0.00	0.00	11,000.00	140,626.96	7.25
*****TOTAL FOR FUND 023 (SELF-INSURANCE FUND):							
10,114.95	631.48	10,746.43	0.00	0.00	1,000.00	9,746.43	9.31
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
10,817,500.00	0.00	10,817,500.00	2,363,284.32	685,073.94	2,800,000.00	5,654,215.68	47.73
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
964,000.00	0.00	964,000.00	75,704.61	19,092.43	0.00	888,295.39	7.85
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
322,022.04	250.00	322,272.04	1,335.26	1,257.76	14,810.00	306,126.78	5.01
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
907,529.25	11,280.99	918,810.24	91,674.71	47,838.50	70,687.64	756,447.89	17.67
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
507,715.84	36,400.08	544,115.92	88,216.60	44,870.02	346,731.52	109,167.80	79.94
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
24,600.00	0.00	24,600.00	0.00	0.00	0.00	24,600.00	0.00

Date: 10/03/17
Time: 9:42 am

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary

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SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - SEP 2017

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
29,000.00	0.00	29,000.00	7,124.98	2,083.32	0.00	21,875.02	24.57
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,386,797.54	3,774.15	1,390,571.69	237,559.92	93,994.25	291,791.83	861,219.94	38.07
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
82,032.55	2,683.08	84,715.63	774.61	142.86	13,386.79	70,554.23	16.72
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
667,932.65	6,110.00	674,042.65	122,746.33	37,143.04	9,675.00	541,621.32	19.65
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
25,821.35	0.00	25,821.35	0.00	0.00	24,000.00	1,821.35	92.95
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
149,063.83	12,248.50	161,312.33	22,300.25	14,044.41	65,013.99	73,998.09	54.13
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
12,619.59	0.00	12,619.59	0.00	0.00	0.00	12,619.59	0.00
*****GRAND TOTALS:							
99,462,973.75	1,769,318.75	101,232,292.50	20,425,061.60	6,816,835.70	13,792,639.61	67,014,591.29	33.80

eFinancePLUS Participation Agreement

This eFinancePLUS Participation Agreement ("Participation Agreement") is between the Management Council of the Ohio Education Computer Network ("MCOECN") and META Solutions ("ITC") (collectively "Parties"). In consideration of the promises and mutual covenants set forth herein, and with the express intent of bestowing a third-party benefit to Strongsville City School District ("End User") in the form of a sublicense to use the eFinancePLUS software, as that software is described in the PowerSchool K-12 End-User Agreement ("End User Agreement") that will be signed between End User and PowerSchool Public Sector LLC ("PowerSchool"), the Parties agree as follows:

I. TERM.

- A. This Participation Agreement shall become effective upon the date of execution by both Parties ("Effective Date").
- B. The Initial Term of this Participation Agreement shall begin on the Effective Date and shall end on the second-year anniversary of the Wave Implementation Date, as set forth in Exhibit 1.
- C. Upon the end of the Initial Term, this Participation Agreement shall automatically renew for a successive one-year term ("Renewal Term") unless either Party provides notice of its intention to terminate the Participation Agreement at least forty-five (45) days prior to the second-year anniversary of the Wave Implementation Date.
- D. Upon the end of any Renewal Term, this Participation Agreement shall automatically renew for an additional one-year Renewal Term unless either Party provides notice of its intention to terminate the Participation Agreement at least forty-five (45) days prior to the end of the then current Renewal Term.
- E. Any Renewal Term shall begin on the applicable anniversary of the Wave Implementation Date and shall end on the next anniversary of the Wave Implementation Date.

II. EXECUTION OF END USER AGREEMENT.

- A. ITC acknowledges that, pursuant to a separate agreement, PowerSchool has granted MCOECN the right to sublicense software known as eFinancePLUS. ITC further acknowledges that, pursuant to the same separate agreement, MCOECN cannot grant a sublicense for the use of eFinancePLUS until the sublicensee fully executes the End User Agreement.
- B. Pursuant to the acknowledgements in the preceding subparagraph, ITC agrees that MCOECN shall not have any obligations under this Participation Agreement until it is in receipt of an End User Agreement, fully executed by an authorized representative of End User.

III. PAYMENT OBLIGATIONS.

With the express intent of causing MCOECN to bestow a third-party benefit to End User in the form of the sublicense to use the eFinancePLUS software, ITC agrees to make the following payments.

A. Implementation Fee.

- 1. ITC agrees to pay MCOECN fifty percent (50%) of the Implementation Fee, as set forth in Exhibit 1, due on the Effective Date of this Agreement.

2. ITC agrees to pay MCOECN the remaining fifty percent (50%) of the Implementation Fee, as set forth in Exhibit 1, due sixty (60) days after the Wave Implementation Date.

B. Year One Use Fee.

1. ITC agrees to pay MCOECN twenty-five percent (25%) of the Year 1 Use Fee, as set forth in Exhibit 1, due on the Effective Date of this Agreement.
2. ITC agrees to pay MCOECN seventy-five percent (75%) of the Year 1 Use Fee, as set forth in Exhibit 1, due sixty (60) days after the Wave Implementation Date.

C. Subsequent Year(s) Use Fee.

1. ITC agrees to pay MCOECN the Year 2 Use Fee, as set forth in Exhibit 1, in four equal installments. The installments shall be due thirty (30) days prior to the beginning of each fiscal quarter that occurs between the first year anniversary of the Wave Implementation Date and the second year anniversary of the Wave Implementation Date.
2. At least ninety (90) days prior to the expiration of the Initial Term, MCOECN shall send written notice to ITC establishing the Year 3 Use Fee. Unless ITC terminates the Participation Agreement pursuant to paragraph I, subparagraph C herein, ITC agrees to pay MCOECN the Year 3 Use Fee in four equal installments. The installments shall be due thirty (30) days prior to the beginning of each fiscal quarter that occurs during the first Renewal Term.
3. At least ninety (90) days prior to the expiration of any Renewal Term, MCOECN shall send written notice to ITC establishing the Use Fee for the next Renewal Term. ITC agrees to pay MCOECN, in four equal installments, the Use Fee associated with each Renewal Term that automatically renews pursuant to paragraph I, subparagraph D herein. The installments shall be due thirty (30) days prior to the beginning of each fiscal quarter that occurs during the Renewal Term associated with the Use Fee.

D. Optional Miscellaneous Fees.

1. ITC agrees to pay MCOECN the Custom Programming Fee, as set forth in Exhibit 1, for any Customization that PowerSchool makes to the eFinancePLUS software at End User's request. For purposes of this Participation Agreement, Customization means any individualized modification made by PowerSchool to the eFinancePLUS source code, object code, or related specifications. MCOECN may unilaterally adjust the Custom Programming Fee after providing ITC forty-five (45) days' written notice.
2. The Parties acknowledge that the Implementation Fee covers travel and living expenses incurred by PowerSchool for eight (8) on-site visits, either to ITC or End User, during the implementation of the eFinancePLUS software. ITC agrees to pay MCOECN the Travel Fee, as set forth in Exhibit 1, for any on-site visits, either to ITC or End User, beyond the eight (8) on-site visits covered in the Implementation Fee. MCOECN may unilaterally adjust the Travel Fee after providing ITC forty-five (45) days' written notice.

3. The Parties acknowledge that the Implementation Fee covers expenses incurred to provide group training regarding the eFinancePLUS Software to End User, ITC, and other, similarly situated entities. These group training sessions will be scheduled pursuant to the End-User Responsibilities for Individual District Participation, attached hereto as Exhibit 2. If additional training sessions are provided to ITC or End User pursuant to either entity's request or due to either entity's failure to comply with the training requirements, ITC agrees to pay MCOECN the Training Fee, as set for in Exhibit 1, for all such additional training provided. MCOECN may unilaterally adjust the Training Fee after providing ITC forty-five (45) days' written notice.

IV. CALCULATING USE FEES.

The Parties agree that the Use Fees set forth in Exhibit 1 and any future Use Fees set by MCOECN shall be calculated based on the End User's Student Enrollment. For purposes of all such calculations in this Participation Agreement, the End User's Student Enrollment shall be derived annually on the Wave Implementation Date or the applicable annual anniversary of the Wave Implementation Date from the then-current data available on the Ohio Department of Education's Information Technology Center subsidy system.

V. WAVE IMPLEMENTATION AND PROJECT PLAN.

- A. The Parties agree End User and ITC will be part of a group of other similarly situated entities ("Wave") for purposes of implementation of the eFinancePLUS Software.
- B. The Parties agree that MCOECN has the sole discretion to determine the particular Wave in which End User and ITC shall participate. To that end, MCOECN's wave assignment may unilaterally alter the Wave Implementation Date so long as MCOECN provides ITC with written notice of such change at least thirty (30) days prior to the Wave Implementation Date set forth in Exhibit 1. Any such written notice shall be considered a pre-authorized amendment to Exhibit 1 of this Participation Agreement, and the Wave Implementation Date in Exhibit 1 shall be changed to reflect that amendment.
- C. ITC agrees to comply with all applicable duties and responsibility set forth in the End-User Responsibilities for Individual District Participation, attached hereto as Exhibit 2, which, in Wave-based implementations like the one contemplated herein, requires End-User Responsibilities to be provided in whole or in part by ITC.
- D. ITC's failure to comply with all of its duties and responsibilities set forth in Exhibit 2 shall not be considered a material breach of this Participation Agreement and will not be cause for termination of this Participation Agreement. However, ITC understands and agrees that it will be subject to additional fees, payable to MCOECN, for any additional expenses incurred based on ITC's or End User's failure to comply with the duties and responsibilities set forth in Exhibit 2.

VI. GRANT OF SUBLICENSE.

Pursuant to ITC's express intent to bestow a third party benefit to End User by way of this Participation Agreement, MCOECN hereby grants a perpetual, non-exclusive, sublicense to End User for the use of the eFinancePLUS Software, as set forth in Exhibit A of the End User Agreement, and its required third-party applications.

VII. HOSTING SERVICES.

Pursuant to ITC's express intent to bestow a third party benefit to End User by way of this Participation Agreement, MCOECN shall provide Hosting Services to End User for the use of the eFinancePLUS Software and its required third-party applications. For purposes of this Participation Agreement, Hosting Services shall mean a combination of hardware, software, and networking elements that permit End User to access and use the hosted software from End User's local machines.

VIII. MAINTENANCE SERVICES.

Pursuant to ITC's express intent to bestow a third party benefit to End User by way of this Participation Agreement, MCOECN or its independent contractor shall use reasonable efforts to provide End User with avoidance procedures for or corrections of defects with the eFinancePLUS Software. This may include providing updates to the eFinancePLUS Software.

IX. INDEMNIFICATION.

ITC, to the extent permitted by law, shall defend, indemnify, and hold harmless MCOECN, its Trustees, Officers, directors, and employees from and against any and all claims, liability, losses, third party claims, damages, costs, or expenses (including attorneys' and experts' fees) arising out of or resulting from its good faith performance under this Participation Agreement. Specifically, ITC agrees to defend, indemnify, and hold harmless MCOECN, its Trustees, Officers, directors, and employees from and against any and all claims alleged by End User against MCOECN resulting from MCOECN's good faith performance under this Participation Agreement.

X. LIMITATIONS OF LIABILITY.

- A. Except with respect to a Party's indemnification obligations under this Agreement, under no circumstances shall either Party (or any of its affiliates or agents) be liable to the other party or a third party beneficiary for any incidental, indirect, exemplary, consequential, special or punitive damages of any kind, including such damages arising from any breach of this Agreement or any termination of this Agreement, whether such liability is asserted on the basis of contract, tort (including negligence or strict liability) or otherwise and whether or not foreseeable, even if such Party has been advise or made aware of the possibility of such loss or damage.
- B. MCOECN's total liability under this Participation Agreement shall not, under any circumstances, exceed the total sum of payments actually received by MCOECN from ITC pursuant to this Participation Agreement.

XI. TERMINATION.

- A. Either Party may terminate this Participation Agreement pursuant to the terms set forth in paragraph I herein.
- B. ITC may also terminate this Participation Agreement for breach if MCOECN materially fails to provide the sublicense set forth in paragraph VI herein or if MCOECN fails to implement the eFinancePLUS Software pursuant to the Project Plan and does not remedy that failure within thirty (30) calendar days of ITC's written notice describing the specific alleged issue.
- C. MCOECN may terminate this Participation Agreement for breach if ITC materially fails to perform its obligations under this Participation Agreement and does not remedy that failure

within thirty (30) calendar days of MCOECN's written notice describing the specific alleged issue.

XII. ASSIGNMENT.

- A.** MCOECN may not assign or otherwise transfer its rights and obligations under this Agreement without the express written consent of ITC.
- B.** ITC may not assign or otherwise transfer its rights and obligations under this Agreement without the express written consent of MCOECN. However, in the event that End User transfers from ITC to another information technology center in the state of Ohio, ITC shall negotiate in good faith with the other information technology center to assign and transfer its rights and obligations under this Agreement, and MCOECN shall not unreasonably deny its consent for ITC to assign or otherwise transfer its rights and obligations under this Agreement to the other information technology center in the state of Ohio.

XIII. GOVERNING LAW.

The Parties agree that this Participation Agreement shall be governed by, construed under, and interpreted in accordance with the laws of the state of Ohio. Both Parties hereby consent to the jurisdiction of the courts of Ohio or the Federal courts sitting in Ohio and wave any objection to such venue.

XIV. ENTIRE AGREEMENT.

This Participation Agreement and its Exhibits contain the entire agreement between the parties with respect to the subject herein. The End User Agreement is not an agreement between the parties, but shall be used to clarify certain terms of this Participation Agreement. This Participation Agreement supersedes all previous agreements and proposals, oral or written, and all negotiations, conversations or discussions between the parties related to this Agreement.

XV. MODIFICATION AND WAIVER.

Except as otherwise provided for herein, no modification of this Participation Agreement, and no waiver of any breach of this Participation Agreement, shall be effective unless in writing and signed by an authorized representative of the Party against whom enforcement is sought. No waiver of any breach of this Participation Agreement, and no course of dealing between the Parties, shall be construed as a waiver of any subsequent breach of this Participation Agreement.

XVI. SEVERABILITY.

A determination that any provision of this Participation Agreement is invalid or unenforceable shall not affect the other provisions herein.

XVII. HEADINGS.

Section headings are for convenience of reference only and shall not affect the interpretation of this Agreement.

IN WITNESS WHEREOF, intending to be legally bound, the Parties hereto have caused this Participation Agreement to be executed by their duly authorized officers as of the day and year inscribed below.

**Management Council of the Ohio
Education Computer Network**

ITC

Signature

Signature

Title

Date

Title

Date

Participation Agreement – Exhibit 1

ITC:	META Solutions	Enrollment:	5173
End User:	Strongsville CSD	Bundle Choice:	Base
Wave Implementation Date:	January 1, 2018	Category:	B

Payment Obligations:

	Total	Deposit	Invoice 2
Implementation Fee	20,079.00	10,039.50	10,039.50
Year-One Use Fee:	41,125.35	20,562.68	20,562.67

Year-Two Use Fee:

Per Year	Per Quarter
9,621.78	2,405.45

Micellaneous Fees If Incurred:

Custom Programming Fee:	\$1,500 per day
Travel Fee:	\$1,943 per day
Training Fee:	\$1,280 per day
Professional Services Fee:	Billed at PowerSchool's then current rates

Participation Agreement – Exhibit 2

END-USER RESPONSIBILITIES FOR INDIVIDUAL DISTRICT PARTICIPATION**

- a. General. PowerSchool K-12 will utilize its proprietary project management methodologies in providing users with services in connection with the implementation, configuration and usage of the Software. PowerSchool K-12 will develop a project plan that identifies each party's responsibilities for such services. The project plan will describe in detail the tentative schedule and the scope of services that PowerSchool K-12 will provide, which shall, at a minimum, include Ohio specific training plan template and tools, Ohio specific training agendas, Ohio specific training handouts and supplements, Ohio and ITC eLearning, Ohio and ITC Seminar Series, Configuration and setup plans, Conversion Toolkit, and Train the trainer education and certifications. PowerSchool K-12 will establish the overall project direction, provided that End-user will assign and manage the End-user's project personnel team. The project plan will be defined by PowerSchool K-12 and be based on our best practices which will be followed by all Participating Entities. Any deviation from those best practices will be considered at our sole discretion.
- b. End-user Project Position Descriptions. To facilitate PowerSchool K-12's ability to provide End-user with Services in connection with the implementation and deployment of the Software, End-user must assume certain roles and responsibilities under the project plan. Those responsibilities include designating End-user personnel to serve in but not be limited to each of the positions outlined below:

Role/Position	Sample Description of Responsibilities
Executive Steering Committee	Provide End-user staff and facilities; make decisions on policy changes; final End-user escalation point for project issues.
Project Sponsor	Approve material changes in the project plan; advise Project Managers on resolution of project issues; report project progress to Executive Steering Committee.
End-user Project Manager	Supervise End-user Project Team; fulfill End-user project deliverables; coordinate End-user staff per project plan; work with PowerSchool K-12 Project Manager to project manage detailed project activities.

Project Team Leads (Application)	Coordinate with the End-user Project Manager in communications and issue resolution; make recommendations to the Project Manager concerning any policy or implementation issues; configure Software based on consulting provided by PowerSchool K-12; Identify end users to attend training; create end-user training documentation; deliver end-user training classes; provide support to the user community in the post production timeframe.
Project Team Leads (Technical)	Provide converted data to PowerSchool K-12; provide data conversion specifications; provide workflow specifications and assist PowerSchool K-12 technical leads with setting up workflows test converted data, workflows and reports for compliance with
Functional Experts (SME's)	Support Project Team Leads and Project Manager.

- c. Project Escalation Procedures. Issues will arise from time-to-time throughout the course of the project. In order for challenging issues to be addressed in a timely fashion, End-user and PowerSchool K-12 will utilize the following communication and escalation procedure:
- i. Communications regarding the project will be directed to PowerSchool K-12's Project Manager and the End-user's Project Manager in order to maintain consistent communication between the parties. Scheduled weekly calls will be maintained between the Project Coordinator and the End-user's Project Team (including the End-user's Project Manager).
 - ii. All issues or concerns will be discussed actively and openly between PowerSchool K-12's Project Team and the End-user's Project Team.
 - iii. If issues begin to interfere with the progression of the implementation project, the End-user and/or PowerSchool K-12 should escalate challenges to PowerSchool K-12 management as needed.

****For Wave-based implementations, these End-User Responsibilities will be provided in whole or in part by the sponsoring ITC or other eligible entity.**

**BOARD RESOLUTION APPROVING AXA AS AN
ADDITIONAL PROVIDER UNDER A DISTRICT'S SECTION 457 PLAN**

The Board of Education of the Strongsville School District, Ohio, met in regular session on October 19, 2017, commencing at 7:00 p.m., at the Administration Building Meeting Room, 18199 Cook Avenue, Strongsville, Ohio, with the following members present:

The Treasurer advised the Board that the notice requirements of Section 121.22 of the Revised Code and the implementing rules adopted by the Board pursuant thereto were complied with for the meeting.

_____ moved the adoption of the following Resolution:

RESOLUTION NO. _____

**A RESOLUTION APPROVING
REVISIONS TO THE OASBO SECTION 457 PLAN**

WHEREAS, the Strongsville School District (the "District") previously adopted and maintains an "eligible deferred compensation plan" under Section 457(b) of the Internal Revenue IRC ("IRC") through the Ohio Association of School Business Officials ("OASBO") OASBO 457 Deferred Compensation Plan (the "Plan"); and

WHEREAS, in prior years, OASBO has maintained a Plan Provider Agreement with Voya Retirement Insurance and Annuity Company ("Voya"), pursuant to which Voya has provided (i) group annuity contracts that meet the requirements of IRC Section 457(g)(3) ("Provider Contracts"), and (ii) assistance with certain aspects of Plan administration; and

WHEREAS, the Plan provides that it may be amended from time to time by OASBO; and

WHEREAS, OASBO has amended and restated the terms of Plan and the Plan Provider Agreement, effective as of April 1, 2017; and

WHEREAS, under the amended Plan and Plan Provider Agreement, AXA Equitable Life Insurance Company ("AXA") also is permitted to (i) offer Provider Contracts, and (ii) assist with certain aspects of Plan administration; and

WHEREAS, as a Participating Employer under the Plan, the District wishes to permit Eligible Employees under the Plan to be able to select Provider Contracts from either or both of Voya and AXA for receipt of their employee contributions under the Plan;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Strongsville School District, Cuyahoga County, Ohio, that:

Section 1. Inclusion of AXA as a Plan Provider. Effective as of _____, 2017, in connection with the administration of the Plan, both Voya and AXA shall be permitted to offer Provider Contracts for receipt of employee contributions under the Plan. Voya and AXA shall do so pursuant to, and in accordance with, the terms of the Plan Provider Agreement between OASBO and Voya and AXA. The Treasurer is hereby authorized to execute the OASBO Plan Provider Selection Agreement and any other documents that may be necessary for inclusion of AXA as an additional Provider under the Plan.

Section 2. Compliance with Open Meeting Requirements. This Board finds and determines that all formal actions of this Board and any of its committees concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Board or committees, and that all deliberations of this Board and any of its committees that resulted in those formal actions were in meetings open to the public, in compliance with the law.

Section 3. Captions and Headings. The captions and headings in this Resolution are solely for convenience of reference and in no way define, limit or describe the scope or intent of any Sections, subsections, paragraphs, subparagraphs or clauses hereof.

Section 4. Effective Date. This Resolution shall be in full force and effect from and immediately upon its adoption.

_____ seconded the motion.

Upon roll call on the adoption of the Resolution, the vote was as follows:

TREASURER'S CERTIFICATION

The above is a true and correct extract from the minutes of the regular meeting of the Board of Education of the Strongsville School District, Ohio, held on October 19, 2017, showing the adoption of the Resolution hereinabove set forth.

Written notice of the time and place of that meeting of the Board was served personally upon, or actually received by, each Board member at least two days in advance of such meeting; and notice of the time, place and purposes of that meeting, was, at least 24 hours in advance of the time of such meeting, given to and received by all news media that had heretofore requested notification of such meetings pursuant to Section 121.22 of the Revised Code and the procedures established by the Board for that purpose.

Dated: _____, 2017

Treasurer, Board of Education
_____ School District, Ohio

BOARD APPROVAL

PAYMENT IN LIEU OF (2017-2018 SCHOOL YEAR)

HOLY FAMILY CATHOLIC SCHOOL

Nadia McCarthy – gr. 1

MENLO PARK ACADEMY

Darpan Sirigi – gr. 2

ST. AMBROSE

Alexander Sepesy – gr. 2

PAYMENT IN LIEU OF (2016-2017 SCHOOL YEAR)

ST. AMBROSE

Kacie Belz – gr. 1

Kylie Belz – gr.4

PAYMENT IN LIEU OF (2015-2016 SCHOOL YEAR)

ST. AMBROSE

Kacie Belz – gr. Kdg.

Kylie Belz – gr.3



McKEON EDUCATION GROUP

Service Agreement

This agreement between *McKeon Education Group, Inc.*, hereinafter referred to as *MEG, Inc.* and Strongsville City Schools hereinafter referred to as the School/Agency Board, is made for the purpose of providing three Title One Instructors to Sts. Joseph & John School located in Strongsville, Ohio.

Witnesseth

MEG, Inc. agrees to provide three Title One Instructors to work 1.5 hours per day (each), 1 day per week from October 2017 through May 2018, to be housed at St. Joseph and John School as per third party contract for the sum of \$12,760.00 *MEG, Inc. does further agree to the following:*

- a. *To abide by all Federal and State laws applicable to employment of Title One Instructors.*
- b. *To provide supervision by a licensed Supervisor including but not limited to:*
 - *Supervision of the professionals assigned to St. Joseph & John School*
 - *Review of all reports submitted by the Title One Teachers*
- c. *The professionals assigned to St. Joseph & John School duties include but are not limited to:*
 - *Provide tutoring services to qualifying students during after school hours*
 - *Developing written reports for all students receiving services*
 - *Attending meetings with parents, students and other professionals*
 - *Utilizing effective written and verbal communication with school personnel parents and students*
 - *Establishing and maintaining comprehensive plans for all students that qualify for services*
 - *Develop educational programs for students receiving services*
 - *Maintain documentation required by McKeon Education Group, Inc.*
 - *Maintain documentation required by Title One Law*

McKeon Education Group, Inc.
Service Agreement
Page #2

MEG, Inc. also certifies that the above services for which payment is requested will be rendered on specific dates and times as determined by the MEG, Inc. and the school district. MEG, Inc. will invoice the school district on or about the 15th of each month beginning in November 2017 and concluding in May 2018. Payments on invoices are due the 25th of the month they are received.

McKeon Education Group, Inc.

By: Philip W. McKeon, President 9.23.2017
Signature & Title Date

Address: 656 Continental Drive
Sagamore Hills, OH 44067
Tax Identification Number: 73-1672066

Strongsville City Schools

By: _____
Signature & Title Date

Address: Administrative Office; 13200 Pearl Road; Strongsville; Ohio 44136



Service Agreement

This agreement between *McKeon Education Group, Inc.*, hereinafter referred to as *MEG, Inc.* and Strongsville City Schools hereinafter referred to as the School/Agency Board, is made for the purpose of providing one Title One Instructor to Holy Family School located in Parma, Ohio.

Witnesseth

MEG, Inc. agrees to provide one Title One Instructor to work 1.5 hours per month from October 2017 through May 2018, to be housed at Holy Family School as per third party contract for the sum of \$1,276.00 *MEG, Inc. does further agree to the following:*

- a. *To abide by all Federal and State laws applicable to employment of Title One Instructors.*
- b. *To provide supervision by a licensed Mentor Teacher including but not limited to:*
 - *Supervision of the professional assigned to Holy Family School*
 - *Review of all reports submitted by the Title One Teacher*
- c. *The professional assigned to Holy Family School duties include but are not limited to:*
 - *Developing written reports for all students receiving services*
 - *Attending meetings with parents, students and other professionals*
 - *Utilizing effective written and verbal communication with school personnel parents and students*
 - *Establishing and maintaining comprehensive plans for all students that qualify for services*
 - *Develop educational programs for students receiving services*
 - *Maintain documentation required by McKeon Education Group, Inc.*
 - *Maintain documentation required by Title One Law*

McKeon Education Group, Inc.
Service Agreement
Page #2

MEG, Inc. also certifies that the above services for which payment is requested will be rendered on specific dates and times as determined by the MEG, Inc. and the school district. MEG, Inc. will invoice the school district on May 1, 2018 for the total amount of the agreement. Payments on the invoice is due the 25th of the month the invoice is received. As a third party contractor, MEG, Inc. is responsible for all Employer Payroll Taxes including - but not limited to - the Employer's Contribution for employee retirement.

McKeon Education Group, Inc.

By: Wesley H. McKeon, President 10.2.2017
Signature & Title Date

Address: 656 Continental Drive
Sagamore Hills, OH 44067
Tax Identification Number: 73-1672066

Strongsville City Schools

By: _____
Signature & Title Date

Address: 18199 Cook Avenue; Strongsville; Ohio 44136