

**STRONGSVILLE BOARD OF EDUCATION
SEPTEMBER 15, 2016
REGULAR MEETING**

The Regular Meeting of the Strongsville Board of Education and any other items germane to the Board of Education was called to order at 7:00 p.m. on Thursday, September 15, 2016, at the **Administration Building, Meeting Room, 18199 Cook Avenue, Strongsville, Ohio**, by President, Carl W. Naso.

All members of the Board and media were notified of this meeting in compliance with Section 121.22 O.R.C., effective November 28, 1975.

The following Board Members answered Roll Call: Colonel Evans, Mr. Grozan, Mrs. Ludwig, Mr. Micko, and Mr. Naso.

Others present were: Mr. Cameron Ryba, Superintendent; Mr. George Anagnostou, Treasurer; Ms. Jenni Pelko, Assistant Superintendent; Mr. Mark Donnelly, Business Manager; Ms. Erin Green, Director of Curriculum; Mr. Andy Trujillo, Director of Student Services; and Ms. Vicki Turner, Director of Instructional Technology.

This meeting was videotaped and is part of the official minutes.

PLEDGE OF ALLEGIANCE

DISTRICT GOALS

The Board has three stated goals – Student Achievement and Growth, Financial Prudence, and Community Involvement.

RECOGNITION

No formal recognition.

SUPERINTENDENT’S REPORT TO THE COMMUNITY

State report cards were released today. As was the case for many school districts across the State, Strongsville has seen a dip in grades from previous years. Earlier this summer, an Administrative team met to develop clear plans on both a District level and building level as to how to enhance these scores. At the October Work Session, Erin Green will present the test results and the plans that have been put into place.

Mr. Naso and Col. Evans commented on the State report card results and student testing.

During the Superintendent’s Report, one of the District’s goals and one action step and progress toward the action step will be highlighted. This evening, Student Achievement and Growth, specifically the objective, “Integrating the use of technology to support instructional practices in student learning” was highlighted, Vicki Turner and her team have developed a District-wide technology plan. The plan is being implemented this year. Last week, the 1:1 Chromebook initiative began. Ms. Turner shared how it went and where the District is in meeting this action step.

PUBLIC COMMENT

Ms. Amber Beckrest asked if the Board rejects the auction bid, could she be allowed to purchase the Drake property in a private sale.

Ms. Sara Marxen asked the Board to clear up terms of the sale and to clarify how the parcels are zoned. She asked about marketing costs and if the demolition of the building is still on the table.

Mr. Ryba answered their questions.

APPROVAL OF MINUTES

16-09-14 Moved by Col. Evans to approve the minutes of the July 11, 2016 Regular Board of Education Meeting; July 25, 2016 Special Board of Education Meeting – Retreat; and August 4, 2016 Regular Board of Education Meeting. All district video and audio recordings will be a permanent part of the minutes, seconded by Mrs. Ludwig and approved on a roll call vote as follows:

All Board approved minutes are available at <http://schools.strongnet.org/strongsville/minutes.html>.

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

TREASURER’S REPORT

*A. Financial Report for Month Ending June 30, 2016

Resolution 16-09-15

(Exhibit A)

*B. FY17 Permanent Appropriations

Resolution 16-09-16

Be it resolved upon the recommendation of the Treasurer that the Permanent Appropriations for FY17 be approved.

(Exhibit B)

Mr. Anagnostou compiled a budget document that is in a format that meets the requirements of the Association of School Business Officials International Meritorious Budget Award Program. Only two school districts in Ohio received this award last year. Mr. Anagnostou gave an overview of the document. The document can be found on the District website.

*C. Transfer of Funds

Resolution 16-09-17

Be it resolved upon the recommendation of the Treasurer that the transfer of funds as listed in Exhibit C be approved.

(Exhibit C)

SUPERINTENDENT'S REPORT

A. TIMELY INFORMATION

1. Upcoming Parent/Teacher Conference Days

- October 4, 2016 – Evening Conferences School in Session
- October 12, 2016 – Evening Conferences School in Session

Conference Hours

Preschool: 3:45 – 6:45 p.m.

Elementary Schools: 4:45 – 7:45 p.m.

Middle School: 4:00 – 7:00 p.m.

High School: 3:15 – 6:15 p.m.

September 23rd will be the District's first professional development day for staff. There will be no school for students.

B. BUSINESS SERVICES

1. Discussion Item – Construction/Renovation Project Update

Mr. Donnelly gave the last construction update for the middle school as the work is nearly complete. Construction meetings will continue over the next four months. Mr. Donnelly shared pictures of the landscaping, football field, and track. The eleven month walk-through will be held in May, 2017.

Mr. Donnelly shared a picture presentation of the high school renovation project. The walk-throughs are being completed in phases as the construction is being completed in phases.

There will be an auction for loose furnishings on September 24th at Albion Middle School. The viewing starts at 8:30 a.m. with bidding starting around 10:30.

***2. Bus Routes and Stops**

Resolution 16-09-18

Be it resolved upon the recommendation of the Superintendent that all bus routes and bus stops, presented by the Transportation Department for the 2016-2017 school year, be approved and that the Business Services Manager and the Supervisor of Transportation be authorized to adjust the routes and stops as necessary during the school year.

***3. Gifts**

Resolution 16-09-19

Fabrizi Trucking and Paving Company, Inc. donated \$1,750.00 to be used toward the purchase of school-themed t-shirts for District staff.

Serpentini Chevrolet donated \$1,750.00 to be used toward the purchase of school-themed t-shirts for District staff.

Mr. T. Lane donated a \$50.00 Staples gift card to be used for supplies for Surrarrer Elementary students in need.

SUPERINTENDENT'S REPORT (continued)

B. BUSINESS SERVICES (continued)

***3. Gifts** (continued)

The Rotary Club of Strongsville donated miscellaneous back-to-school supplies to the Strongsville Early Learning Preschool, all District elementary schools, and Strongsville Middle School.

Saints Joseph and John Catholic Church donated miscellaneous back-to-school supplies for Kinsner and Whitney Elementary students.

Jeff Ellis' International Karate Center donated miscellaneous back-to-school supplies for Muraski, Surrarer, and Whitney Elementary students.

C. CURRICULUM

***1. Educational Service Center of Cuyahoga County (001-General Fund)**

Resolution 16-09-20

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into an Inter-district Service Area Contract with the Educational Service Center of Cuyahoga County for the 2016-2017 school year.

(Exhibit D)

D. STUDENT SERVICES

***1. Monarch School of Bellefaire Jewish Children's Bureau (001-General Fund)**

Resolution 16-09-21

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into a tuition/excess cost agreement with Monarch School of Bellefaire Jewish Children's Bureau, for the special education and related services of a student with disabilities during the 2016-2017 school year, in the amount of \$78,000.00.

(Exhibit E)

***2. Monarch School of Bellefaire Jewish Children's Bureau (001-General Fund)**

Resolution 16-09-22

Be it resolved upon the recommendation of the Superintendent that the Strongsville Board of Education enters into a tuition/excess cost agreement with Monarch School of Bellefaire Jewish Children's Bureau, for the special education and related services of a student with disabilities during the 2016-2017 school year, in the amount of \$78,000.00, and for the Extended School Year Program, in the amount of \$6,500.00.

(Exhibit F)

SUPERINTENDENT'S REPORT (continued)

D. STUDENT SERVICES (continued)

***3. Tuition Free Admission for Foreign Exchange Student**

Resolution 16-09-23

Be it resolved upon the recommendation of the Superintendent that tuition free admission for the 2016-2017 school year be granted to the following foreign exchange student:

Gregoire Clary

France

AFS

E. HUMAN RESOURCES

***1. Resignations – Non-Certificated (001-General Fund)**

Resolution 16-09-24

Be it resolved upon the recommendation of the Superintendent that the following non-certificated resignations be accepted:

Jennifer Orlosky, Custodian assigned to Kinsner Elementary School and Surrarer Elementary School. Effective end of day August 31, 2016.

Gloria Snow, Cafeteria Manager assigned to Strongsville High School. Effective August 24, 2016.

***2. Appointments – Certificated Substitutes (001-General Fund)**

Resolution 16-09-25

Be it resolved upon the recommendation of the Superintendent that the following certificated personnel be hired as substitutes for the 2016-2017 school year. Salary per the substitute salary schedule. Be it further resolved that these limited contracts be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Effective August 23, 2016.

Erin Andrews
William Bedford
Bruce Benjamin
Pamela Carmody
Dylan Dapsis
Matthew Gedeon
Brent George
Mary Georgio
Marshae Love
Dusty Metter

Janet Mokris
Rebecca Oblak
Lynn Ott

George Pana

Short-Term: General Education
Special All Grades: Music
Short-Term: General Education
Early Childhood P-3
Integrated Social Studies 7-12
Integrated Social Studies 7-12
Integrated Social Studies 7-12
Short-Term: General Education
Early Childhood P-3; Reading K-12
Middle Childhood 4-9: Social Studies, Language Arts
and Reading
Long-Term: Integrated Business 4-12
Long-Term: Middle Childhood 4-9, Science, Social Studies
Elementary 1-8; Early Education of the Handicapped P-3;
Pre-Kindergarten
Integrated Social Studies 7-12; Comprehensive Social
Studies; Physical Education K-12

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Certificated Substitutes (001-General Fund)** (continued)

Jane Salem	Elementary 1-8
Ashley Skubak	Middle Childhood 4-9: Mathematics, Language Arts and Reading; Principal 4-9
Alixandra Sprungl	Early Childhood P-3; Generalist 4-5
Holly Tortorici	Early Childhood P-3; Reading P-3
Lori Wallace	Elementary 1-8; Reading K-12
Tonya Welch-Farran	Elementary 1-8
Joseph Welsh	Middle Childhood 4-9: Social Studies, Science; Generalist 4-6: Mathematics, Language Arts and Reading

Appointments – Non-Certificated Substitutes (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated personnel be hired as substitutes for the 2016-2017 school year. Salary per the substitute salary schedule as follows: Bus Driver \$15.32; Cafeteria \$8.57; Clerical \$9.98; Custodian \$12.68; Maintenance \$14.78; Mechanic \$14.78; Media Assistant \$9.64; Monitor \$9.31; Special Education Aide/Attendant \$11.75; Field Trip \$14.50. Effective August 1, 2016.

Martin Barrett	Bus Aide, Monitor
Tanya Burke	Bus Aide, Bus Driver
Michele Cooper	Cafeteria Hourly
Daniel Coyle	Custodian
Janie DiJulius	Cafeteria Hourly, Clerical, Monitor, Special Education Aide/Attendant
Laura Dorminey	Cafeteria Hourly, Monitor
Mark Grady	Custodian
Dina Halaa	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Paul Harris	Bus Aide, Bus Driver, Monitor
Dracy Karr	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Tamara Kerr	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Valerie Kieckbusch	Cafeteria Hourly, Monitor
James Kuite	Bus Aide, Cafeteria Hourly, Custodian, Monitor
Sara McKinley	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Katherine Patten	Cafeteria Hourly, Monitor, Special Education Aide/Attendant
Cheryl Rerko	Cafeteria Hourly, Clerical, Monitor, Special Education Aide/Attendant
Christina Schmidt	Cafeteria Hourly, Custodian, Monitor, Special Education Aide/Attendant
Sharon Schnaterbeck	Cafeteria Hourly, Monitor
Taylor Schneider	Cafeteria Hourly, Monitor
Darlene Scholtz	Bus Aide, Cafeteria Hourly, Monitor, Special Education Aide/Attendant

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Certificated Supplemental Contracts – Prorated (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired for the 2016-2017 school year. Be it further resolved that these limited contracts be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Alysa Bartel	.5 FTE National Honor Society Advisor, SHS
Dolores Bilecki	Detention Monitor, SHS
Alexandra Boron	.5 FTE Sophomore Class Advisor, SHS
Steven Boros	.5 FTE Junior Class Advisor, SHS
Christopher Chidsey	Marching Band Assistant Director, SHS
Megan Collins	Freshman Class Advisor, SHS
Sean Collins	Senior Class Advisor, SHS
Mark Demmerle	Sixth Class - P.E., SMS
Vicki Eicher	Chorale Director, SHS
Mary Erste	Newspaper Advisor, SHS
Jessica Frenchik	.5 FTE Junior Class Advisor, SHS
Kimberly Gary	Sixth Class - Art, SMS
Andrew Hire	Orchestra Director, SMS
Alyssa Hoslar	.5 FTE Key Club, SHS
Vicki Kellar	Student Council Advisor, SHS
Brian King	Marching Band Director, SHS
Katherine Schneck	.5 FTE Key Club, SHS
Kimberly Scott	.5 FTE Sophomore Class Advisor, SHS
Lyssa Stonitsch	.5 FTE National Honor Society Advisor, SHS

Appointment – Non-Certificated Supplemental Contract – Prorated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employee be hired for the 2016-2017 school year. This contract has been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that this limited contract be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid prorated.

Claire Galmarini	Marching Band Assistant Director, SHS
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SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***2. Appointments – Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)**

Be it resolved upon the recommendation of the Superintendent that the following certificated employees be hired for the 2016-2017 school year based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. Be it further resolved that these limited contracts be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

Sean Black	Head 8 th Grade Boys' Basketball Coach, SMS
Matthew Jancar	Head 7 th Grade Girls' Basketball Coach, SMS
Jeffrey Martinelli	Head 7 th Grade Boys' Basketball Coach, SMS
Jeffrey Port	Head 7 th Grade Girls' Basketball Coach, SMS
Michelle Stroup	Marching Band Flags Advisor, SHS
Daniel Tarnowski	Head 8 th Grade Girls' Basketball Coach, SMS
Kevin Weir	Head 8 th Grade Girls' Basketball Coach, SMS
Julia Williams	Additional Extended Days (8), SHS
Brian Wilson	Head 8 th Grade Boys' Basketball Coach, SMS

Appointments – Non-Certificated Supplemental Contracts – Paid Upon Completion (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employees be hired for the 2016-2017 school year based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit. These contracts have been offered to those employees of the District who have a certificate of a type described in Section 3319.08 of the Ohio Revised Code and no such employee qualified to fill this position has accepted it. Be it further resolved that these limited contracts be non-renewed for the 2017-2018 school year and that, to comply with Ohio Revised Code, Section 3319.11, the required written notification of the intention to non-renew be included in the limited contract. Salary to be paid upon completion.

John Grimm	Assistant Girls' Golf Coach, SHS
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***3. Changes in Status – Non-Certificated (001-General Fund) (006-Food Services)**

Resolution 16-09-26

Be it resolved upon the recommendation of the Superintendent that the following non-certificated changes in status be approved:

Jacqueline Bias, from Cafeteria Hourly, 3.25 hours per day, returned to Cafeteria Hourly, 3 hours per day. No change to days per year or hourly rate. Effective August 23, 2016. Per Article 11.4.

Christine Cuppage, from reduction in force status to Special Education Aide/Attendant, 6 hours per day, 189 days per year, salary to be Step C at \$16.84 per hour. Effective August 23, 2016. Replacement for Jessica Skorepa. This change eliminates reduction in force rights.

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***3. Changes in Status – Non-Certificated (001-General Fund) (006-Food Services)(continued)**

Holly Fischer, from reduction in force status to Cafeteria Hourly, 2.5 hours per day, 189 days per year, salary to be Step A at \$14.28 per hour. Effective August 23, 2016. Replacement for Ileen Gall. This change eliminates reduction in force rights.

Ileen Gall, from Cafeteria Hourly, 2.5 hours per day to Cafeteria Hourly, 3.25 hours per day. No change to days per year or hourly rate. Effective August 23, 2016. Replacement for Jacqueline Bias.

***4. Changes in Hours – Non-Certificated (001-General Fund)**

Resolution 16-09-27

Be it resolved upon the recommendation of the Superintendent that the following non-certificated employees' hours be changed:

Jacalyn Anaya	From 5.25 hours per day to 5.17 hours per day
Michalan Capitoni	From 5.33 hours per day to 5.25 hours per day
Katherine Swigonski	From 5.08 hours per day to 5.33 hours per day

***5. Salary Upgrades – Administrators (001-General Fund)**

Resolution 16-09-28

Be it resolved upon the recommendation of the Superintendent that the educational incentive of the following administrative employees be upgraded effective August 1, 2016 due to submission of grades:

Steven Breckner	From MA to MA 15
Brian Tumino	From MA 45 to MA 60
Vicki Turner	From MA 15 to MA 30

Salary Upgrades – Certificated (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the salary of the following certificated employees be upgraded effective August 1, 2016 due to submission of grades or verification of experience and/or military time:

Leanne Ambroziak	From MA 30/6 to MA 50/6
Jamie Bailey	From MA/5 to MA 30/5
Susan Baraga	From MA 15/16 to MA 30/16
Alisa Bartel	From MA 15/19 to MA 30/19
Joan Battle	From MA 15/11 to MA 30/11
Tara Brzuski	From MA 15/13 to MA 30/13
Megan Casper	From BA/0 to BA/3
Sean Collins	From MA 15/3 to MA 30/3
Mackenzie Cunningham	From BA/0 to MA/0
Amy Edwards	From BA 15/9 to BA 30/9
Jason Frederick	From MA/17 to MA 15/17
Jessica Frenchik	From MA 15/8 to MA 30/8

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***5. Salary Upgrades – Certificated (001-General Fund)** (continued)

Eve Hollender	From MA/15 to MA 15/15
Linda Imhoff	From MA 30/8 to MA 50/8
Karen Kennedy	From MA 30/20 to MA 50/20
Kimberly Krasnicki	From MA/4 to MA 15/4
Deborah Kuntz	From MA 15/12 to MA 30/12
Kara Kuykendall	From BA/0 to MA/0
Julie Laub	From MA/20 to MA 15/20
Julie Lyons	From MA/13 to MA 15/13
Cheryl Mikula	From MA/20 to MA 15/20
John Parsons	From MA/6 to MA 15/6
Aaron Phelps	From BA/5 to BA 15/5
Julie Picchetti	From BA/4 to BA 15/4
Dallas Puskar	From BA/0 to BA/3
Tara Rivera	From MA/6 to MA 15/6
Tanya Rogers	From BA 15/6 to MA/6
Kelly Rose	From MA/9 to MA 15/9
Deneen Russo	From MA 15/17 to MA 30/17
Megan Sislowksi	From MA 15/8 to Ed. S./8
Timothy Josh Sorge	From MA 15/13 to MA 30/13
Matthew Stanley	From MA 15/13 to Ph.D./12
Kimberly Sweigart	From BA/0 to MA/15
Jennifer Tedeschi	From MA/6 to MA 15/6
Cynthia Wyszynski	From MA 30/17 to MA 50/17

***6. Stipend – Certificated – Mentoring Committee (001-General Fund)**

Resolution 16-09-29

Be it resolved upon the recommendation of the Superintendent that a stipend, paid at the rate of \$49.16 per hour, be paid to the following certificated staff member for participation in the Mentoring Committee for the 2016-2017 school year:

Ian Steffen	1 Hour
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Stipends – Certificated – Resident Educator Program (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that the stipends listed below be paid to the following certificated employees for serving to mentor teachers in the Resident Educator Program for the 2016-2017 school year. Stipends to be paid prorated.

<u>Resident Educator Program Coordinator</u>		
Jamean Sowa	plus Year 4 Mentees	\$6,000.00

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***6. Stipends – Certificated – Resident Educator Program (001-General Fund)**(continued)

<u>Resident Educator Mentors</u>	<u>Mentees</u>	
Kathleen Amari	Michael Kirkland	\$1,966.30
Lisa Bluemel	Kimberly Micheller	\$1,966.30
Traci Harrison	Kristopher Giesken	\$1,966.30
Lynne Lawson	Mara Elliott	\$1,966.30
Carol McKnight	Year 3 RESA	\$1,966.30
Melissa Novak	Year 3 RESA	\$1,966.30
Theresa Novicky	Morgan Pruckner	\$1,966.30
Michael Sack	Sean Black	\$1,966.30

Stipends – Certificated – Technology Coaches (001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$1,000.00 be paid to the following certificated employees for serving as technology coaches for the 2016-2017 school year. Stipends to be paid upon completion.

Chapman Elementary	Denise Schrote
Kinsner Elementary	Kimberly Kaminski
Muraski Elementary	Julie Laub
Surrarrer Elementary	Katie Hawk
Whitney Elementary	Kimberly Errington
Strongsville Middle School	Sabrina Conner
	Michelle Holland
	Sean Mason
	Ashley Swaney
Strongsville High School	Sean Collins
	Steven Diedrick
	Jessica Frenchik
	John Parsons
	Kimberly Scott

Stipends – Non-Certificated – Food Services Department (006-Food Services)

Be it resolved upon the recommendation of the Superintendent that a stipend of \$200 be paid to cafeteria employees for required uniforms.

(Exhibit G)

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

*6 Stipends–Special Education Department (590-Title II-A Improving Teacher Quality)
(001-General Fund)

Be it resolved upon the recommendation of the Superintendent that a stipend be paid to the following employees for participation in the Registered Behavior Technician Training for Autism Spectrum Classrooms. Stipends are to be paid upon completion and are limited to a maximum of 40 hours, as verified by the Special Education Department.

<u>Certified</u>		
Susan Baraga	Title II-A	\$30.00 per hour
<u>Non-Certified</u>		
Joanne Cirigliano	General Fund	\$17.62 per hour
Diane Fulkerson	General Fund	\$18.03 per hour
Danielle Rising	General Fund	\$17.25 per hour

*7. Service Agreement – McKeon Education Group (MEG), Inc. (401-Auxiliary Services)

Resolution 16-09-30

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with McKeon Education Group (MEG), Inc., to provide intervention services for Sts. Joseph and John Inter-parochial School under auxiliary funding administered to approved non-public schools by local districts. The cost for direct therapy to school age students is \$24,000.00 for one (1) Part-Time Intervention Specialist.

(Exhibit H)

*8. Service Agreement – McKeon Education Group (MEG), Inc. – Revised Contract
(401-Auxiliary Services)

Resolution 16-09-31

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with McKeon Education Group (MEG), Inc., to provide remedial, enrichment, and intervention services for Sts. Joseph and John Inter-Parochial School under auxiliary funding administered to approved non-public schools by local districts. The cost for direct therapy to school age students is \$143,570.00 (Enrichment Teacher/LD Tutor \$56,160.00; Full-Time Tutor \$55,705.00; Part-Time Tutor \$31,705.00). This revision represents a decrease in tutoring services from \$55,705.00 to \$31,705.00 for the 2016-2017 school year as approved in the June 30, 2016 Board Agenda.

(Exhibit I)

SUPERINTENDENT'S REPORT (continued)

E. HUMAN RESOURCES (continued)

***9. Service Agreement – Spanish First Class (401-Auxiliary Services)**

Resolution 16-09-32

Be it resolved upon the recommendation of the Superintendent that the Board of Education enters into an agreement with Spanish First Class to provide a Spanish curriculum enrichment program for Sts. Joseph and John Inter-Parochial School under auxiliary funding administered to approved non-public schools by local districts. The cost of direct program services to school age students is \$29,450.00.

(Exhibit J)

***10. Medical Leaves – Non-Certificated**

Resolution 16-09-33

Be it resolved upon the recommendation of the Superintendent that the following non-certificated medical leaves be approved:

Avril Iernia	August 26, 2016 Intermittent
Shrea Kellums	August 23, 2016 to October 6, 2016
Norman Randa	August 23, 2016 to September 8, 2016
Cathy Thomas	August 23, 2016 Intermittent
Beverly Wynn	August 29, 2016 to September 26, 2016

***11. Unpaid Medical Leaves – Non-Certificated**

Resolution 16-09-34

Be it resolved upon the recommendation of the Superintendent that the following non-certificated unpaid medical leaves be approved:

James Blagg	August 1, 2016 to October 7, 2016
Kimberly D'Achille	April 9, 2016 to September 30, 2016
Stephen Polansky	April 1, 2015 to June 30, 2017
Wayne Prochaska	February 8, 2016 to October 28, 2016
Lisa Roach	February 5, 2016 to October 24, 2016

***12. Volunteers – Coaches**

Resolution 16-09-35

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to coach students for the 2016-2017 school year based upon receipt of clear FBI/BCI background check, NFHS, Concussion Certificate, CPR, and Pupil Activity Permit:

Michael Bolger	Wrestling, SHS
Gregory Clement	Football, SHS
Nicholas Heyniger	Soccer, SHS
Julian Regotti	Football, SHS
Edward Rowe	Football, SMS
Daniel Smith	Volleyball, SHS

SUPERINTENDENT’S REPORT (continued)

E. HUMAN RESOURCES (continued)

***12. Volunteers – Chaperones**

Be it resolved upon the recommendation of the Superintendent that the following volunteers be approved to chaperone students:

Deborah Bohlander	August 25, 2016 to August 25, 2021
Margaret Bosela	August 25, 2016 to August 25, 2021
Carmela Bryk	August 31, 2016 to August 31, 2021
Kristin Caldwell	August 4, 2016 to August 4, 2021
Marilyn Chormanski	August 22, 2016 to August 22, 2021
Donna Ferrini	August 18, 2016 to August 18, 2021
Kris Patrick	August 8, 2016 to August 8, 2021
Peter Patrick	August 12, 2016 to August 12, 2021
Charlotte Stansbury	August 11, 2016 to August 11, 2021
Douglas Turnbull	August 11, 2016 to August 11, 2021
Christine Vancucha	August 18, 2016 to August 18, 2021
James Vancucha	August 18, 2016 to August 18, 2021
Terence Witham	August 18, 2016 to August 18, 2021
Laura Wolford	August 19, 2016 to August 19, 2021

TECHNOLOGY

Ms. Turner shared a presentation during the Superintendent’s Report. There were no additional items for discussion.

REPORT ON POLARIS CAREER CENTER – Richard O. Micko

Mr. Micko highlighted the medical professions program at Polaris. He also highlighted two Strongsville students, Mackenzie and Michaela King. They are seniors and both plan on pursuing a nursing career.

Polaris is hosting a clam bake, Friday, September 23 from 6:00 p.m. to 8:30 p.m. Cost is \$40 per person. Proceeds benefit the Citizens for Career Technical Education.

Polaris instructor, Mr. Yager, was honored by Treasurer Mandel’s office with the Ohio Strong initiative. He was recognized as a key educator teaching students in the manufacturing and skill trades.

Strongsville graduate, Grant, was featured on the cover of the recent edition of the Compass.

REPORT ON LEGISLATION – Richard O. Micko

State Legislature is still on recess. The Department of Education has been holding seminars on the Every Student Succeeds Act. If interested, visit education.ohio.gov and follow the link for Every Student Succeeds.

BOARD LIAISON REPORTS

A. City Council – Jane L. Ludwig, alternate Duke Evans

Col. Evans reported the City is working to collect on past due taxes from the Cleveland Water Department.

There are new ordinances for the use of rain barrels.

Ohio has a medical marijuana facility rule. The City has put a hold on any action on the City's behalf for six months while waiting for the State to finalize their rules.

There was much emphasis on the slip ramp issue. Col. Evans shared a document from an Engineering/Public Relations Firm who was in attendance to reassure residents that all options are still being reviewed and citizen input is welcome.

B. Strongsville Education Foundation – Duke Evans and Carl W. Naso

Col. Evans reported on the Community Event/Open House at the new Middle School held September 11th. It was also the culmination of the City's 200th birthday.

Mr. Naso spoke on the Serpentine Car Raffle hosted by the Education Foundation. Tickets are \$10 and are available from the Athletic Office and at all the school buildings.

Mr. Grozan thanked Olympia for their donation of the ice cream served at the event.

C. Strongsville PTA Council – Jane L. Ludwig

The first Rockin' at the Rec will be held tomorrow, September 16. Tickets are no longer sold at the Recreation Center. They can be purchased at the Middle School. Tickets are \$5 in advance and \$10 at the door. A block of tickets can also be purchased for \$40. Proceeds benefit different programs and grants awarded throughout the school year.

The High School PTA is holding a fund-raiser in connection with the Easter Seals. Easter Seals will have a truck at the High School on October 7 and 8. They will be collecting clothing, games, household items, jewelry, etc. The amount earned is based on the weight of the items collected.

D. OSBA Student Achievement – Jane L. Ludwig

Ms. Ludwig highlighted Kinsner teacher, Ms. Jamie Bailey and her 4th grade math program.

BOARD COMMITTEE REPORTS

A. Finance Committee – Duke Evans and Carl W. Naso

No report.

B. Policy Committee – Jane L. Ludwig and Richard O. Micko

A policy is on the agenda for approval.

C. Facilities Committee – George A. Grozan and Carl W. Naso

No report.

The meeting proceeded out of order with Board Policy prior to Consent Calendar.

BOARD POLICY

Mr. Micko explained the second and third readings are being waived due to State Law requiring the policy be implemented before the end of the month.

A. First Reading (second and third readings waived)

16-09-37 Moved by Col. Evans to waive the second and third readings and to approve New Policy 3223 – Standards-Based School Counselor Evaluation, seconded by Ms. Ludwig and approved on a roll call vote as follows:

Col. Evans, yes; Mrs. Ludwig, yes; Mr. Grozan, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

CONSENT CALENDAR

16-09-36 Moved by Col. Evans to approve the Consent, seconded by Mr. Grozan and approved on a roll call vote as follows:

Col. Evans, yes; Mr. Grozan, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

BOARD OF EDUCATION / OTHER

Taste of Strongsville, a Rotary sponsored event, will take place in two weeks at Petitti Garden Center from 6:00 p.m. to 11:00 p.m. All proceeds go to the Strongsville Food Bank.

Breakfast on the Bridge and Day at the Chalet will be held this weekend.

The Historical Harvest Festival will be held on September 24 and 25 from 11:00 a.m. to 5:00 p.m.

MEETING NOTIFICATION – DATE CHANGE

A Regular Board of Education Meeting – Work Session will be held **Wednesday, October 5, 2016**, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio. This represents a date change from Thursday, October 6, 2016.

MEETING NOTIFICATION

A Regular Board of Education Meeting will be held Thursday, October 20, 2016, 7:00 p.m. in the Meeting Room of the Administration Building, 18199 Cook Avenue, Strongsville, Ohio.

EXECUTIVE SESSION

16-09-38 Moved by Mr. Grozan to enter into Executive Session to consider the appointment of a public employee or official, to consider the sale of property at competitive bidding, and to discuss details relative to the security arrangements and emergency response protocols for the Board of Education, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mrs. Ludwig, yes;
Mr. Micko, yes; Mr. Naso, yes.
Motion carried 5-0

Entered into Executive Session at 8:35 p.m.

Business will be conducted upon return from Executive Session.

Resumed public session at 10:07 p.m.

The Board has elected to defer the decision to either accept or decline the bid on the Drake property until Monday at a Special Board of Education Meeting to be held at 7:00 p.m.

ADJOURNMENT

16-09-39 Moved by Mr. Grozan to adjourn the Strongsville Board of Education Regular Session, seconded by Col. Evans and approved on a roll call vote as follows:

Mr. Grozan, yes; Col. Evans, yes; Mr. Micko, yes;
Mrs. Ludwig, yes; Mr. Naso, yes.
Motion carried 5-0

Meeting adjourned at 10:08 p.m.

Carl W. Naso, President

George K. Anagnostou, Treasurer

**FY 2015-2016 FINANCIAL
STATUS REPORT AS OF:
JUNE 30, 2016**



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2015-June 30, 2016 Financial Report

Summary

The following spreadsheet shows the revenue and expenditures by month for the General Funds as of June 30, 2016. The total revenues that was forecasted in the May five year forecast is \$72,551,133. The adopted budget approved by the Board in September was \$70,284,357 plus carryover encumbrances of \$1,092,092 for a total appropriation of \$71,376,449.

	July	August	September	October	November	December
Revenues:						
Property Taxes	\$15,598,000	\$7,015,790	\$0	\$0	\$0	\$0
State Foundation	807,092	798,947	807,634	806,665	807,522	869,764
State Property Allocation	0	0	7,212	3,016,751	1,131,394	0
Other	134,698	1,240,992	63,160	133,680	47,510	113,573
Total Revenues	16,539,790	9,055,729	878,006	3,957,096	1,986,426	983,337
Expenditures:						
Salaries	4,417,686	2,970,477	3,186,217	3,061,332	3,212,160	3,267,633
Benefits	1,365,343	1,316,964	1,689,895	1,310,374	1,306,951	1,315,546
Purchase Services	835,580	493,137	314,457	534,609	518,180	491,891
Materials and Supplies	138,978	102,046	120,179	69,316	85,898	85,147
Capital Outlay	130,617	20,965	67,176	22,272	41,578	7,435
Other Objects	148,374	287,658	7,710	117,650	441,746	14,720
Total Expenditures	7,036,578	5,191,247	5,385,634	5,115,553	5,606,513	5,182,372
Net Change in Cash	9,503,212	3,864,482	(4,507,628)	(1,158,457)	(3,620,087)	(4,199,035)

	January	February	March	April	May	June	Total
Revenues:							
Property Taxes	\$4,904,000	\$18,845,000	\$2,876,429	\$0	\$507,000	\$0	\$49,746,219
State Foundation	810,554	826,424	811,804	1,901,540	789,650	795,968	10,833,564
State Property Allocation	0	0	0	3,018,374	1,131,393	0	8,305,124
Other	346,505	30,145	1,347,644	97,301	29,526	412,917	3,997,651
Total Revenues	6,061,059	19,701,569	5,035,877	5,017,215	2,457,569	1,208,885	72,882,558
Expenditures:							
Salaries	3,412,707	2,839,728	3,129,573	3,115,276	3,111,164	3,239,019	38,962,972
Benefits	1,296,471	1,267,000	1,270,406	1,271,156	1,557,824	1,261,453	16,229,383
Purchase Services	478,576	556,766	504,593	613,343	496,440	724,895	6,562,467
Materials and Supplies	87,948	88,548	121,054	83,413	410,238	323,288	1,716,053
Capital Outlay	15,077	3,130	11,208	28,493	31,955	33,268	413,174
Other Objects	61,142	1,210,093	475,539	25,881	127,974	70,482	2,988,969
Total Expenditures	5,351,921	5,965,265	5,512,373	5,137,562	5,735,595	5,652,405	66,873,018
Net Change in Cash	709,138	13,736,304	(476,496)	(120,347)	(3,278,026)	(4,443,520)	6,009,540

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2015-June 30, 2016 Financial Report

REVENUE

The Strongsville City Schools is forecasting \$72,551,133 in revenue within the General Funds in the 2015-2016 fiscal year as shown on figure 1. As of June 30, 2016 the District has received revenue in the amount of \$72,882,558 for FY 2016. The District is projecting to receive \$307,119 in revenue in FY 2017 for FY 2016 for a total projected revenue of \$73,189,677, which would result in \$638,544 revenues above the forecast.

Figure 1

FORECASTED REVENUES AND ACTUAL REVENUES

	A	B	C	D = (B+C)	D-A
	Fiscal Year 2016 Forecast	Fiscal Year 2016 Actual	Projected FY 16 Revenue to receive in FY 17	Projected Total Revenue	Over/ (Under)
Revenues					
Real Property Tax	\$49,339,219	\$49,746,219	\$0	\$49,746,219	(a) \$407,000
State Foundation	11,140,682	10,833,563	307,119	11,140,682	(b) 0
Property Tax Homestead and Rollbacks	6,041,352	6,042,338	0	6,042,338	(c) 986
Tangible Personal Property (TPP)	2,262,787	2,262,787	0	2,262,787	(c) 0
TIF Revenue	2,113,540	2,113,540	0	2,113,540	(d) 0
Casino Receipts	280,097	280,097	0	280,097	(c) 0
Interest	33,769	37,333	0	37,333	(c) 3,564
Other Revenues	498,529	712,502	0	712,502	(e) 213,973
Sports Pay to Participate	202,968	215,738	0	215,738	(c) 12,770
Tuition - From Other Districts	319,941	324,724	0	324,724	(c) 4,783
Tuition - Full Day Kindergarten	243,636	244,597	0	244,597	(c) 961
Tuition - Preschool	74,613	69,120	0	69,120	(c) (\$5,493)
Total Revenues	\$72,551,133	\$72,882,558	\$307,119	\$73,189,677	\$638,544
					ON TARGET
					AT RISK

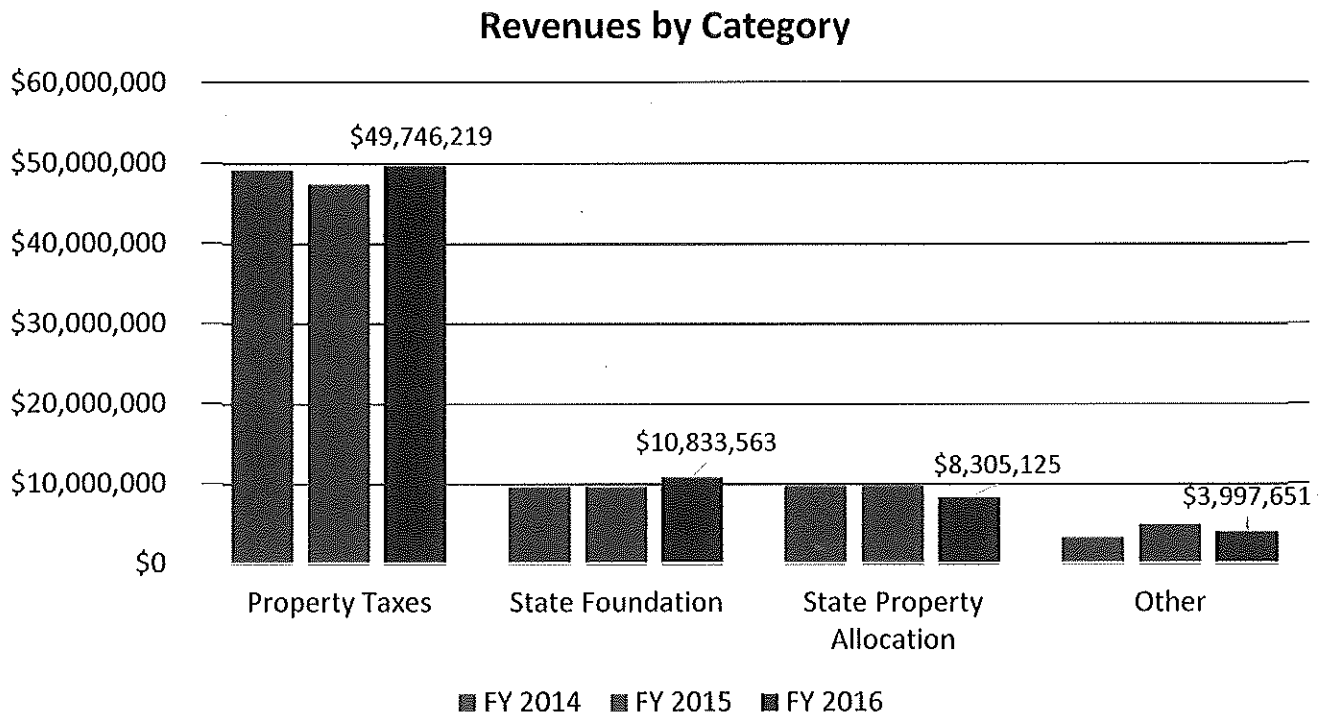
- (a) The District received \$47,456,843 in general real property taxes in FY15 and has received \$49,746,219 in FY16. The current collection rate for collection year 2015 increased from 95.8% to 96.6%.
- (b) The District will receive state funding in FY16 based on HB 64.
- (c) These revenues have been received as anticipated.
- (d) The District received \$2,936,033 in TIF revenues in FY15 and has received \$2,113,540 in FY16 representing a decrease of \$886,460. The amount received in FY15 included a \$800,000 previous year delinquency.
- (e) Other revenues include cell tower commission, vending commission, sale of property, services provided to other schools, state catastrophic aid, federal medicaid, athletic trainer fees, refunds of prior year expenditures, and other miscellaneous receipts.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2015-June 30, 2016 Financial Report

Figure 2 compares revenue sources to the prior two years as of June 30. The three years of data will be beneficial for trend analysis performed throughout the year.

Figure 2



STRONGSVILLE CITY SCHOOL DISTRICT

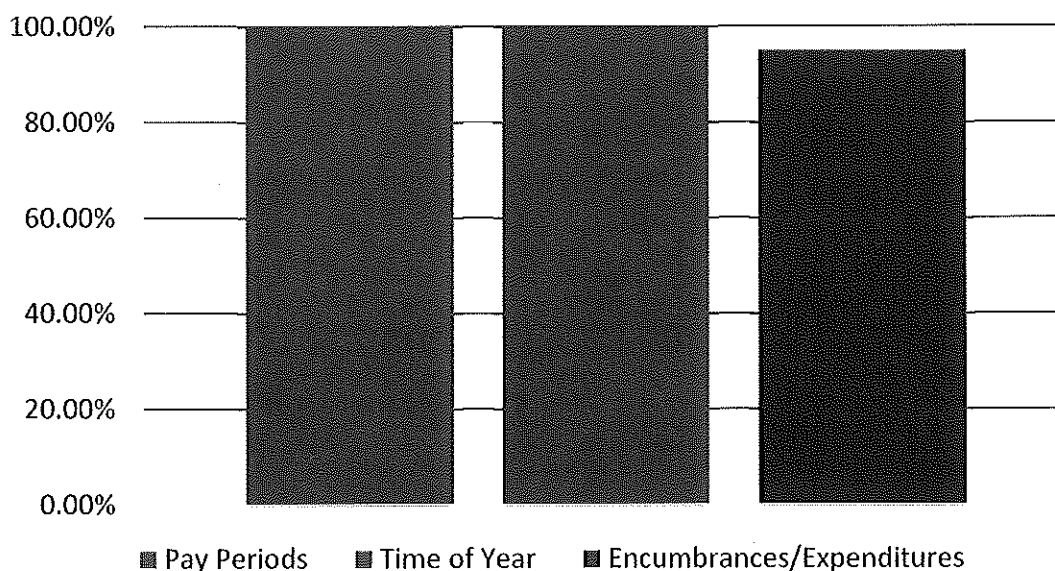
July 1, 2015-June 30, 2016 Financial Report

EXPENDITURES

The fiscal year 2016 adopted General Fund budget for the District is \$70,284,357. This budget, coupled with carryover encumbrances of \$1,092,092, resulted in a \$71,376,449 General Funds appropriation for FY 2016. The following information is a financial update of the status of this appropriation through June 30, 2016.

Through June 30, 2016 the District has expended \$66,873,019 and has outstanding encumbrances of \$988,614. This total of \$67,861,633 reflects 95.08% of the District's total appropriation. A statistical spending range for the District is based on two analyses: first, time elapsed is twelve months or 100% of the fiscal year has passed. Secondly, twenty-five of twenty-five (25/25), or 100% of the total pay periods have passed. Figure 3 illustrates these points.

Figure 3



Overall, the District's encumbrance/expenditure level through June is under the target based on the above analysis. As an examination of the categories of expenditures is performed, cyclical variances are noted between categories which relate specifically to school opening activities. Figure 4 compares the various expenditure categories to the expected level and to the prior two years. The three years of data will be beneficial for trend analysis performed throughout the year.

STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2015-June 30, 2016 Financial Report

Figure 4

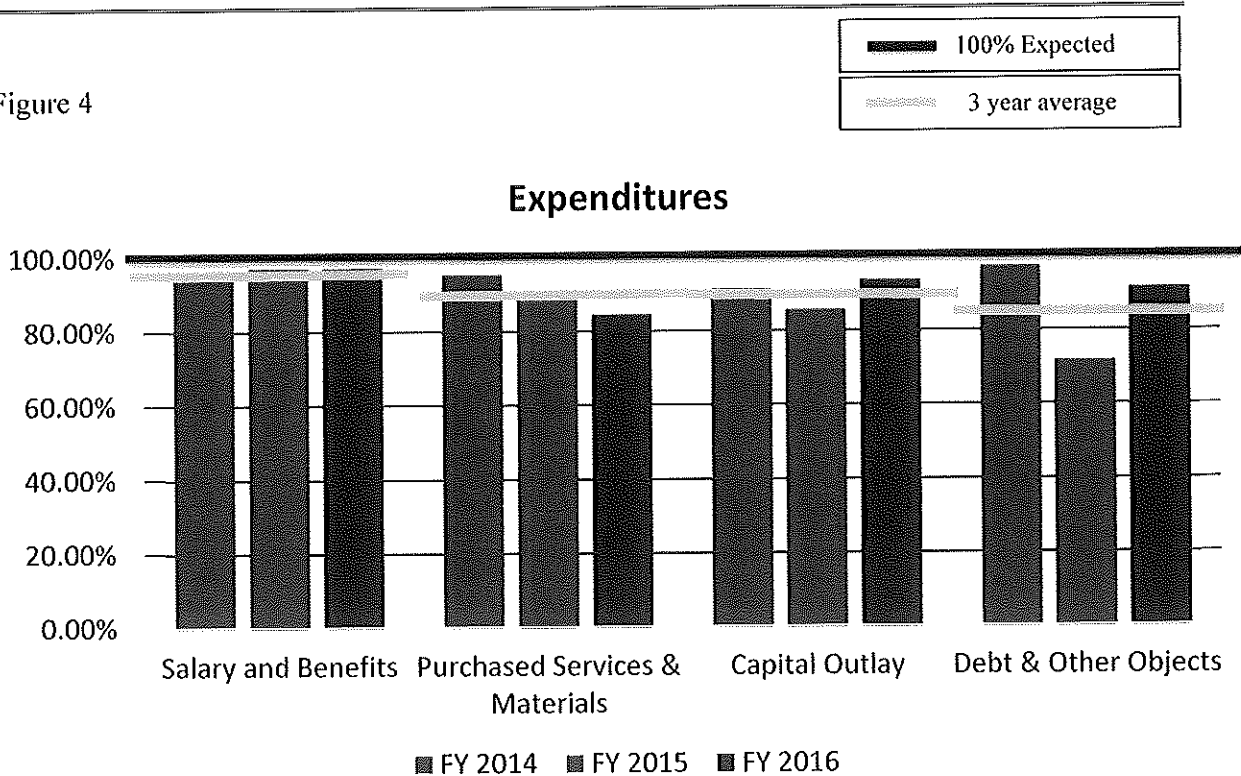
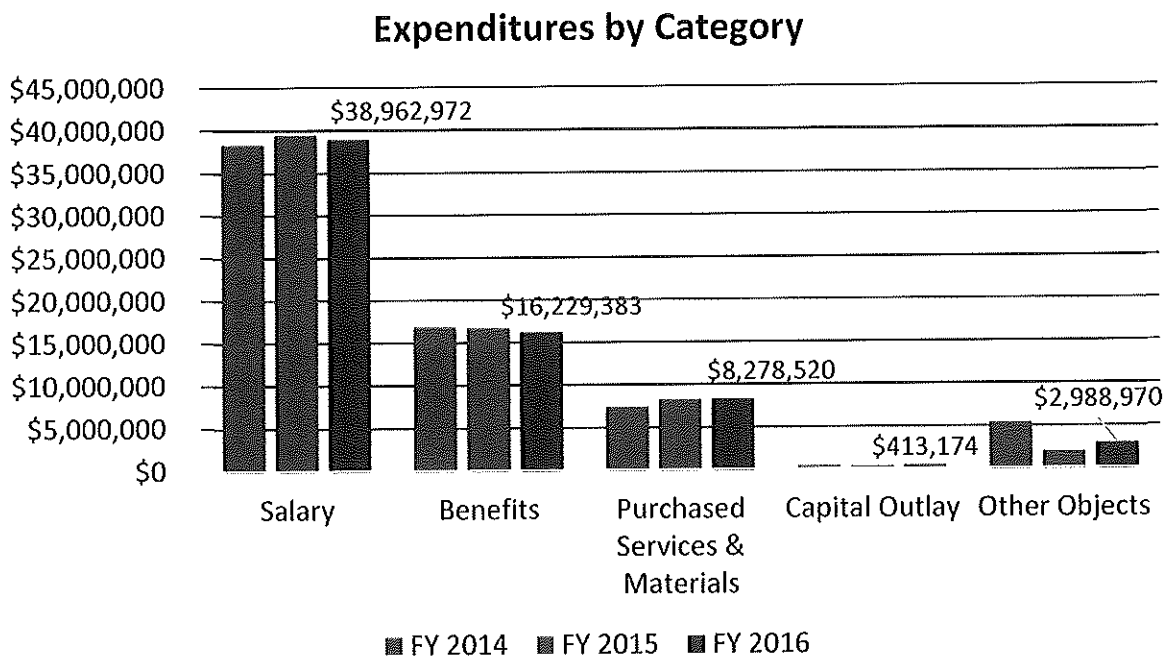


Figure 5



STRONGSVILLE CITY SCHOOL DISTRICT

July 1, 2015-June 30, 2016 Financial Report

As Figure 4 and 5 illustrates, overall salaries and benefits are under budget for as of the end of the fiscal year. Salaries are slightly lower than last year for this time of year which is due to a net impact of decreases in position, COLA and step increases, and the OAPSE SERS conversion. Salaries averaged \$1.6 million in June which is the same to the \$1.6 million in June. Benefits are slightly less compared to last year which is primarily due to the impact of decrease in positions and increase in healthcare cost. Health care premiums increased 3% in FY 2016 from FY 2015.

The current year Purchased Services and Materials categories indicate a 84.55% encumbrance/expenditure level for June. This encumbrance/expenditure rate is lower compared to the 90.41% from this point in time last year. These expenditures vary from year to year base on the timing of when goods are needed and the invoices are paid and received. In addition many of the annual contracts are encumbered at the beginning of the fiscal year and then spent down during the year. This is consistent with prior years and the cyclical nature of school operations.

The capital outlay encumbrance/expenditure level, whose budget comprises only 1% of the total General Fund budget indicates a 93.64% encumbrance/expenditure level for June. This encumbrance/expenditure rate is mainly attributable to school opening cost (technology updates, hardware, etc.). It should be noted that the vast majority of on-going construction and permanent improvements projects are accounted for in other funds and therefore not reflected in the encumbrances/expenditures above.

Finally, the debt service and other objects category of encumbrance/expenditures, which mainly reflects the payment of principal and interest for the energy conservation and facility improvements debt, treasurer and auditor fees, and the transfer of monies to other District funds (as required by State regulations), is as expected as of June 30, 2016. Debt payments occur in November and May while the transfer of monies to other funds will occur in June.

STRONGSVILLE CITY SCHOOL DISTRICT

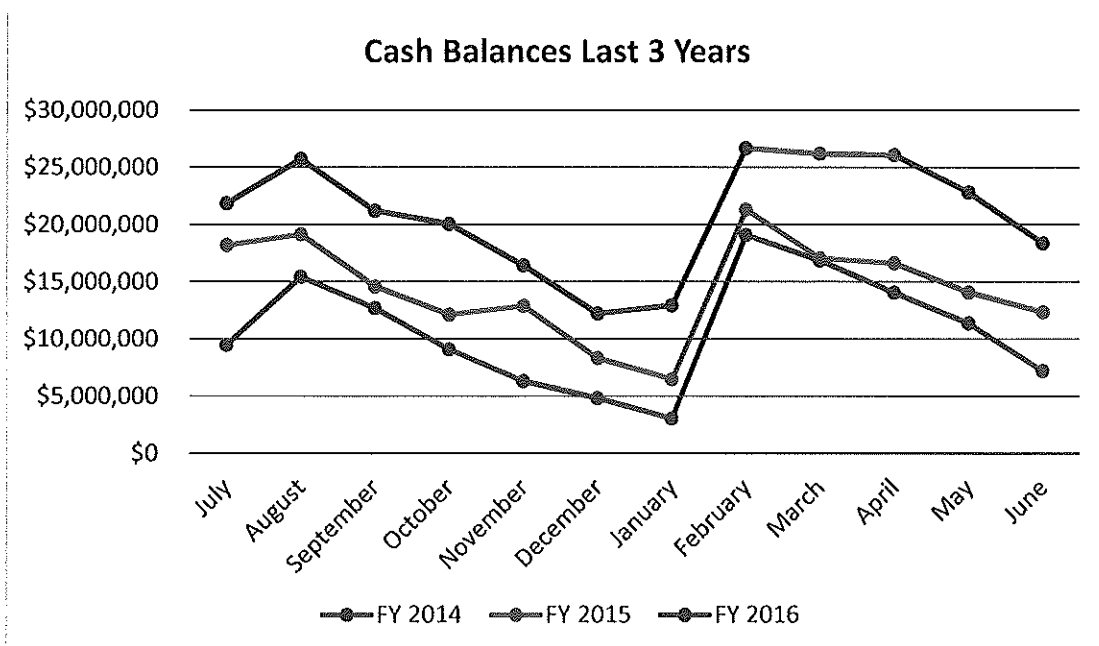
July 1, 2015-June 30, 2016 Financial Report

CASH BALANCES

The cash balance as of June 30, 2016 is \$18,366,730. The unencumbered balance as of June 30, 2016 is \$17,378,116. See Figure 6 for details.

Figure 6

	FY 2016
Beginning Cash Balance	<u>\$12,357,190</u>
Total Revenues	72,882,558
Total Expenses	<u>66,873,018</u>
Revenue over Expenses	<u>6,009,540</u>
Ending Cash Balance	18,366,730
Encumbrances/Reserves	988,614
Unencumbered Balance	<u>\$17,378,116</u>



Strongsville City Schools

Monthly Financial Reports for June, 2016

To the Board of Education – APPENDIXES

- Monthly comparison – a comparison of the General Fund revenues and expenditures for the month most recently closed and the fiscal year to date; also includes the same month and fiscal year to date for the two previous years
- Bond Issue Expenditure History
- Excellence in Athletics Expenditure History
- Financial report by fund – shows the monthly and fiscal year to date total revenues and expenditures, of all funds, for the most recent month. Current fund balance reflects the cash in the bank by fund
- Revenue account summary – reflects revenue accounts for General Fund, Bond Retirement and Permanent Improvement funds, month and year to date
- Interest earnings for the month
- Budget account summary – All funds expenditures for the most recent month and fiscal year to date
- Appropriation account summary – shows the current budget (FYTD Appropriation), most recent month and fiscal year to date expenditures for all funds

Strongsville City School District
Monthly Comparison of Revenues & Expenditures

**June 2014, 2015 & 2016
and Year to Date**

	June 2014	June 2015	June 2016	Monthly Change from Previous Year	Fiscal Year to Date 2014	Fiscal Year to Date 2015	Fiscal Year to Date 2016	YTD Change from Previous Fiscal Year
Revenue:								
Real Estate Taxes	0.00	0.00	0.00	0.00	49,171,264.57	47,456,843.02	49,746,219.10	2,289,376.08
Public Utility Personal Property Tax	0.00	0.00	0.00	0.00	11,018.12	0.00	15,779.95	15,779.95
State Aide - Unrestricted	689,094.73	824,961.69	792,073.84	(32,887.85)	9,920,306.14	9,641,164.16	10,772,676.29	1,131,512.13
State Aide - Restricted	4,302.94	3,282.35	3,894.00	611.65	42,074.06	69,999.18	60,886.93	(9,112.25)
Property Tax Allocation	3,056,457.33	3,014,856.21	0.00	(3,014,856.21)	9,735,080.35	9,766,953.00	8,305,124.48	(1,461,828.52)
All Other Revenues	100,017.69	193,608.80	412,917.16	219,308.36	3,040,986.62	4,916,097.33	3,981,871.65	(934,225.68)
Total Revenues	3,849,872.69	4,036,709.05	1,208,885.00	(2,827,824.05)	71,920,729.86	71,851,056.69	72,882,558.40	1,031,501.71
Expenditures:								
Salaries	3,025,372.59	3,162,513.27	3,239,019.12	76,505.85	38,353,933.47	39,530,008.78	38,962,972.18	(567,036.60)
Benefits	1,252,765.24	1,333,586.65	1,261,452.76	(72,133.89)	16,863,021.08	16,707,171.91	16,229,382.95	(477,788.96)
Purchased Services	517,989.29	526,122.89	724,895.27	198,772.38	5,653,625.35	6,174,919.83	6,562,467.09	387,547.26
Supplies and Materials	319,016.13	269,465.24	323,287.40	53,822.16	1,785,648.77	2,026,609.09	1,716,052.59	(310,556.50)
Capital Outlay	17,748.81	125,999.37	33,268.37	(92,731.00)	409,093.47	339,568.17	413,174.28	73,606.11
Other Objects	2,873,264.05	340,006.89	70,481.89	(269,525.00)	5,397,465.97	1,933,066.56	2,988,969.48	1,055,902.92
Total Expenditures	8,006,156.11	5,757,694.31	5,652,404.81	(105,289.50)	68,462,788.11	66,711,344.34	66,873,018.57	161,674.23
Excess of Revenue over (under) Expenditures	(4,156,283.42)	(1,720,985.26)	(4,443,519.81)		3,457,941.75	5,139,712.35	6,009,539.83	869,827.48

Strongsville City Schools
\$81,000,000 Bond Issue
Expenditure History
as of June 30, 2016

Project	Original Budget	Revised Budget	Prior Years Expense	Life to Date Expenditures	Encumbrances	Unencumbered Balance	Projected		Projected Unencumbered Balanced	
							Projected HS / Middle but not yet encumbered / spent	Unencumbered w/ Balanced w/ Projected	Committed	Uncommitted
OFCC Projects:										
Demolition and Abatement										
Allen Elementary	\$382,046.00	\$423,795.70	\$423,795.70	\$423,795.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Albion Middle School	596,896.00	518,394.10	0.00	17,462.30	477,133.36	23,798.44	0.00	23,798.44	23,798.44	0.00
Drake Elementary	0.00	305,226.54	0.00	8,182.84	6,843.70	291,200.00	0.00	291,200.00	291,200.00	0.00
Total Demolition and Abatement	978,942.00	1,248,416.34	423,795.70	449,440.84	483,977.06	314,998.44	0.00	314,998.44	314,998.44	0.00
MS/HS Furniture/Equipment	656,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Renovations	26,047,476.00	27,530,167.21	6,095,870.28	18,985,615.02	7,942,767.99	601,784.20	431,598.17	170,186.03	170,186.03	0.00
Middle School Construction & Demo										
Middle School Construction	46,009,242.00	44,376,550.79	13,542,160.17	37,610,349.46	5,887,802.72	878,398.61	372,134.57	506,264.04	506,264.04	0.00
Center Middle School - Demo	1,073,951.00	810,251.00	6,813.57	7,988.08	650,093.49	142,169.43	142,169.43	0.00	0.00	0.00
Board of Education Building - DEMO	0.00	263,700.00	0.00	0.00	263,700.00	0.00	0.00	0.00	0.00	0.00
	47,083,193.00	45,450,501.79	13,548,973.74	37,618,337.54	6,811,596.21	1,020,568.04	514,304.00	506,264.04	506,264.04	0.00
Total OFCC Projects	74,766,353.00	74,229,083.34	20,068,639.72	57,053,393.40	15,238,341.26	1,937,350.68	945,902.17	991,448.51	991,448.51	0.00
Locally Funded Construction:										
Demolition and Abatement										
Board of Education Building - saving	\$0.00	\$210,519.00	\$0.00	\$4,490.62	\$0.00	\$206,028.38	\$0.00	\$206,028.38	\$0.00	\$206,028.38
OPS Building	0.00	165,296.00	0.00	2,696.24	151,449.07	11,150.69	0.00	11,150.69	11,150.69	0.00
Total Demolition and Abatement	0.00	375,815.00	0.00	7,186.86	151,449.07	217,179.07	0.00	217,179.07	11,150.69	206,028.38
Elementary School Renovations										
Technology Upgrades & Repairs	3,500,000.00	2,481,002.08	1,471,967.81	1,611,778.31	99,100.00	770,123.77	0.00	770,123.77	0.00	770,123.77
Preschool Renovations	250,000.00	301,100.83	301,100.83	301,100.83	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Renovations	2,483,647.00	2,329,763.75	2,238,409.29	2,323,046.95	6,716.80	0.00	0.00	0.00	0.00	0.00
High School Turf Project:										
FY 16 Bond Interest	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
FY 17 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
High School Initial Funding	0.00	563,198.00	0.00	0.00	429,392.28	133,805.72	0.00	133,805.72	133,805.72	0.00
Total High School Turf Project	0.00	763,198.00	0.00	0.00	629,392.28	133,805.72	0.00	133,805.72	133,805.72	0.00
Middle School Turf Project										
Middle School Initial Funding	0.00	720,035.00	0.00	6,815.50	692,580.21	20,639.29	0.00	20,639.29	20,639.29	0.00
Total Locally Funded Projects	6,233,647.00	6,970,914.66	4,011,477.93	4,249,928.45	1,579,238.36	1,141,747.85	0.00	1,141,747.85	165,595.70	976,152.15
TOTAL	\$81,000,000.00	\$81,200,000.00	\$24,080,117.65	\$61,303,321.85	\$16,817,579.62	\$3,079,098.53	\$945,902.17	\$2,133,196.36	\$1,157,044.21	\$976,152.15
									\$2,133,196.36	

Strongsville City Schools
\$1,700,000 Excellence in Athletics Project
Expenditure History
as of June 30, 2016

Project	Original Budget	Prior Years Expense	Year to Date Expenditure	Month to Date Expenditure	Life to Date Expenditures	Encumbrances	Unencumbered Balance
High School Turf Project							
Field Cost & Funding Source	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
Bond Interest - Fund 004	298,321.00	0.00	0.00	0.00	0.00	298,321.00	0.00
Initial Funding - Fund 004	178,874.00	0.00	0.00	0.00	0.00	178,874.00	0.00
FY 16 Fundraising - Fund 019	677,195.00	0.00	0.00	0.00	0.00	677,195.00	0.00
Total Cost of Field							
Construction Manager and Design Fees	\$65,907.74	\$0.00	\$0.00	\$0.00	\$0.00	\$65,907.74	\$0.00
Initial Funding - Fund 004	37,893.00	0.00	18,729.10	4,334.30	18,729.10	19,163.90	0.00
FY 16 Fundraising - Fund 019	103,800.74	0.00	18,729.10	4,334.30	18,729.10	85,071.64	0.00
Total Cost of Field							
Contingency Allowance	198,969.26	0.00	0.00	0.00	0.00	65,163.54	133,805.72
Initial Funding - Fund 004							
Total High School Turf Project	979,965.00	0.00	18,729.10	4,334.30	18,729.10	827,430.18	133,805.72
Middle School Turf Project							
Field Cost & Funding Source	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
Construction Field Credit - Fund 004	456,900.00	0.00	0.00	0.00	0.00	456,900.00	0.00
Initial Funding - Fund 004	606,900.00	0.00	0.00	0.00	0.00	606,900.00	0.00
Total Cost of Field							
Construction Manager and Design Fees	78,073.31	0.00	6,815.50	6,815.50	6,815.50	71,257.81	0.00
Initial Funding - Fund 004							
Contingency Allowance	35,061.69	0.00	0.00	0.00	0.00	14,422.40	20,639.29
Initial Funding - Fund 004							
Total Middle School Turf Project	720,035.00	0.00	6,815.50	6,815.50	6,815.50	692,580.21	20,639.29
TOTAL	\$1,700,000.00	\$0.00	\$25,544.60	\$11,149.80	\$25,544.60	\$1,520,010.39	\$154,445.01
Total By Fund							
High School Turf Project							
Fund 004	\$763,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,392.28	\$133,805.72
Fund 019	216,767.00	0.00	18,729.10	4,334.30	18,729.10	198,037.90	0.00
Total High School Turf Project	\$979,965.00	\$0.00	\$18,729.10	\$4,334.30	\$18,729.10	\$827,430.18	\$133,805.72
Middle School Turf Project							
Fund 004	\$720,035.00	\$0.00	\$6,815.50	\$6,815.50	\$6,815.50	\$692,580.21	\$20,639.29
Fund 019	\$720,035.00	\$0.00	\$6,815.50	\$6,815.50	\$6,815.50	\$692,580.21	\$20,639.29
Total Middle School Turf Project	\$1,440,070.00	\$0.00	\$13,631.00	\$13,631.00	\$13,631.00	\$1,385,160.42	\$54,909.58
TOTAL	\$1,700,000.00	\$0.00	\$25,544.60	\$11,149.80	\$25,544.60	\$1,520,010.39	\$154,445.01
Fund 004	\$1,483,233.00	\$0.00	\$6,815.50	\$6,815.50	\$6,815.50	\$1,321,972.49	\$154,445.01
Fund 019	216,767.00	0.00	18,729.10	4,334.30	18,729.10	198,037.90	0.00
TOTAL	\$1,700,000.00	\$0.00	\$25,544.60	\$11,149.80	\$25,544.60	\$1,520,010.39	\$154,445.01

Date: 07/01/2016
Time: 12:44 pm
STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - JUNE 2016
Page: 1
(FINSUM)

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 001 - GENERAL:							
12,357,190.21	1,208,885.23	72,882,558.40	5,652,404.81	66,873,018.57	18,366,730.04	988,614.44	17,378,115.60
TOTAL FOR Fund 002 - BOND RETIREMENT:							
5,293,758.57	1,074.17	4,291,181.41	0.00	4,354,104.26	5,230,835.72	200.00	5,230,635.72
TOTAL FOR Fund 003 - PERMANENT IMPROVEMENT:							
96,388.70	69.34	1,187,528.52	279,761.40	946,245.12	337,672.10	77,224.67	260,447.43
TOTAL FOR Fund 004 - BUILDING:							
57,107,325.99	44,645.32	167,819.62	2,452,928.77	37,223,204.20	20,051,941.41	16,817,579.62	3,234,361.79
TOTAL FOR Fund 006 - FOOD SERVICE:							
266,864.81	42,460.36	1,631,575.19	91,566.57	1,619,535.29	278,904.71	19,514.21	259,390.50
TOTAL FOR Fund 009 - UNIFORM SCHOOL SUPPLIES:							
3,205.40	18,792.84	316,183.74	3,209.54	292,294.28	27,094.86	0.00	27,094.86
TOTAL FOR Fund 014 - ROTARY-INTERNAL SERVICES:							
119,610.46	79,446.43	177,485.63	95,573.85	183,771.85	113,324.24	10,023.80	103,300.44
TOTAL FOR Fund 018 - PUBLIC SCHOOL SUPPORT:							
242,551.04	3,786.72	83,901.11	5,193.94	168,389.78	158,062.37	1,131.13	156,931.24
TOTAL FOR Fund 019 - OTHER GRANT:							
76,092.92	30,797.28	297,303.60	4,334.30	100,011.03	273,385.49	220,014.90	53,370.59
TOTAL FOR Fund 020 - SPECIAL ENTERPRISE FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 022 - DISTRICT AGENCY:							
1,321.22	500.00-	37,393.98	13,867.42	37,393.98	1,321.22	0.00	1,321.22
TOTAL FOR Fund 024 - EMPLOYEE BENEFITS SELF INS.:							
2,626,357.12	828,739.66	9,950,118.06	848,957.92	9,410,668.47	3,165,806.71	0.00	3,165,806.71
TOTAL FOR Fund 031 - UNDERGROUND STORAGE TANK FUND:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 035 - TERMINATION BENEFITS - HB426:							
1,299,700.17	0.00	1,100,000.00	0.00	1,541,582.34	858,117.83	0.00	858,117.83
TOTAL FOR Fund 200 - STUDENT MANAGED ACTIVITY:							
147,472.23	3,000.00	111,276.68	11,072.39	125,638.45	133,110.46	0.00	133,110.46
TOTAL FOR Fund 300 - DISTRICT MANAGED ACTIVITY:							
261,312.20	19,172.07	412,052.62	38,948.18	415,337.09	258,027.73	17,503.24	240,524.49

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 07/01/2016
Time: 12:44 pm

STRONGSVILLE CITY SCHOOLS
Financial Report by Fund
FINSUMM (ALL FUNDS) - JUNE 2016

Begin Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance	Current Encumbrances	Unencumbered Fund Balance
TOTAL FOR Fund 401 - AUXILIARY SERVICES:							
67,559.75	13.25	578,712.64	50,171.68	581,728.14	64,544.25	34,674.81	29,869.44
TOTAL FOR Fund 432 - MANAGEMENT INFORMATION SYSTEM							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 450 - SCHOOLNET EQUIP/INFRASTRUCTUR							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 451 - DATA COMMUNICATION FUND:							
8,100.00	0.00	16,200.00	0.00	0.00	24,300.00	0.00	24,300.00
TOTAL FOR Fund 463 - ALTERNATIVE SCHOOLS:							
3,515.00-	3,515.00	59,652.00	185.00	56,137.00	0.00	1,393.00	1,393.00-
TOTAL FOR Fund 499 - MISCELLANEOUS STATE GRANT FUN							
26.12	4,000.00	23,896.92	2,000.00	23,923.04	0.00	0.00	0.00
TOTAL FOR Fund 506 - RACE TO THE TOP:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 516 - IDEA PART B GRANTS:							
191.23-	181,205.24	1,158,657.65	82,447.34	1,158,103.40	363.02	15,327.80	14,964.78-
TOTAL FOR Fund 532:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 533 - TITLE II D - TECHNOLOGY:							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR Fund 551 - LIMITED ENGLISH PROFICIENCY:							
14,848.58	1,215.44	62,829.30	300.50	77,677.88	0.00	10,213.95	10,213.95-
TOTAL FOR Fund 572 - TITLE I DISADVANTAGED CHILDRE							
1,705.72	77,027.51	450,618.11	37,418.44	482,414.54	30,090.71-	5,763.10	35,853.81-
TOTAL FOR Fund 587 - IDEA PRESCHOOL-HANDICAPPED:							
1,856.66	0.00	28,011.36	0.00	29,868.02	0.00	0.00	0.00
TOTAL FOR Fund 590 - IMPROVING TEACHER QUALITY:							
2,972.00-	23,760.74	95,147.42	10,093.71	86,442.80	5,732.62	5,015.70	716.92
TOTAL FOR Fund 599 - MISCELLANEOUS FED. GRANT FUND							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS:							
79,986,569.64	2,571,106.60	95,120,103.96	9,680,435.76	125,787,489.53	49,319,184.07	18,224,194.37	31,094,989.70

*** NOTE!! ONLY ACTIVE ACCOUNTS HAVE BEEN SELECTED, TOTALS MAY EXCLUDE AMOUNTS THAT ARE RELATED TO INACTIVE ACCOUNTS.

Date: 07/01/16
Time: 12:50 pm

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - JUNE 2016

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(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1111 0000 000000 000	REAL ESTATE PROPERTY TAX 48,155,117.00	49,746,219.10	0.00	0.00	27,132,428.95	1,591,102.10-	103.30
001 1122 0000 000000 000	TANGIBLE PERSONAL PROPERTY TAX 0.00	15,779.95	0.00	0.00	0.00	15,779.95-	0.00
001 1211 0000 000000 000	TUITION PARENTS - PRESCHOOL 60,685.73	69,120.00	700.00	0.00	37,690.00	8,434.27-	113.90
001 1212 0000 000000 000	TUITION PARENTS - SUMMER SCHOOL 2,000.00	363.00	0.00	0.00	0.00	1,637.00	18.15
001 1219 0000 000000 000	TUITION - FULL-DAY KINDERGARTEN 225,000.00	244,596.62	38,900.00	0.00	114,586.62	19,596.62-	108.71
001 1221 0000 000000 000	TUITION - SF14 212,364.61	234,168.48	0.00	0.00	234,168.48	21,803.87-	110.27
001 1223 0000 000000 000	TUITION - SF14-H SPECIAL EDUCATION 45,000.00	90,556.08	2,391.02	0.00	90,556.08	45,556.08-	201.24
001 1410 0000 000000 000	INTEREST - GENERAL FUND 10,000.00	37,332.58	3,771.67	0.00	22,264.84	27,332.58-	373.33
001 1635 0000 000000 320	SPORTS PAY TO PARTICIPATE - ALBION 25,000.00	31,841.01	0.00	0.00	8,941.01	6,841.01-	127.36
001 1635 0000 000000 330	SPORTS PAY TO PARTICIPATE - CENTER 25,000.00	18,200.00	0.00	0.00	12,900.00	6,800.00	72.80
001 1635 0000 000000 360	SPORTS PAY TO PARTICIPATE - HIGH SCHOOL 150,000.00	165,696.50	400.00	0.00	62,776.50	15,696.50-	110.46
001 1710 0000 000000 000	STUDENT FEES 70,000.00	116.00-	0.00	0.00	69,079.67-	70,116.00	0.17-
001 1740 0000 000000 000	PRIOR YEAR STUDENT FEES 34,000.00	17,543.35	630.68	0.00	11,880.79	16,456.65	51.60
001 1740 0000 000000 320	GENERAL ED / TECHNOLOGY FEE - ALBION 0.00	0.00	49.17-	0.00	0.00	0.00	0.00
001 1740 0000 000000 360	GENERAL ED / TECHNOLOGY FEE - HIGH SCHOOL 0.00	0.00	200.00-	0.00	200.00-	0.00	0.00
001 1790 0000 000000 320	ATHLETIC TRAINER FEE-ALBION 2,000.00	2,528.47	0.00	0.00	470.00	528.47-	126.42

Date: 07/01/16
Time: 12:50 pm

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - JUNE 2016

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(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 1790 0000 000000 330	ATHLETIC TRAINER FEE-CENTER 2,000.00	1,101.53	0.00	0.00	750.00	898.47	55.08
001 1790 0000 000000 360	ATHLETIC TRAINER FEE-HIGH SCHOOL 12,000.00	13,410.00	0.00	0.00	4,010.00	1,410.00-	111.75
001 1820 0000 000000 000	GENERAL FUND - DONATIONS 3,250.00	10,566.98	0.00	0.00	10,514.81	7,316.98-	325.14
001 1832 0000 000000 000	SERVICE - OTHER DISTRICTS 21,000.00	23,138.35	0.00	0.00	23,138.35	2,138.35-	110.18
001 1833 0000 000000 000	CUSTOMER SERVICE (TRANSCRIPTS, ETC) 4,000.00	9,018.66	1,395.96	0.00	4,430.74	5,018.66-	225.47
001 1851 0000 000000 000	VENDING MACHINE COMMISSION 3,000.00	2,484.59	0.00	0.00	1,390.21	515.41	82.82
001 1852 0000 000000 000	TELEPHONE/CELL TOWER COMMISSIONS 36,500.00	36,555.09	3,187.55	0.00	18,856.75	55.09-	100.15
001 1890 0000 000000 000	MISCELLANEOUS REVENUE 20,000.00	15,195.79	851.35	0.00	4,940.05	4,804.21	75.98
001 1932 0000 000000 000	COMPENSATION FOR LOSS OF ASSETS 1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
001 1933 0000 000000 000	SALE OF PERSONAL PROPERTY 10,000.00	35,543.05	4,705.74	0.00	10,128.94	25,543.05-	355.43
001 2400 0000 000000 000	REVENUE IN LIEU OF TAXES/TAX ABATEMENTS 3,000,000.00	2,113,539.58	0.00	0.00	1,080,383.42	886,460.42	70.45
001 3110 0000 000000 000	BASIC STATE AID - MONTHLY FOUNDATION 11,045,618.00	10,772,676.29	792,073.84	0.00	5,907,068.83	272,941.71	97.53
001 3131 0000 000000 000	STATE ROLLBACK PAYMENTS 4,844,307.00	4,873,576.77	0.00	0.00	2,452,244.37	29,269.77-	100.60
001 3132 0000 000000 000	STATE HOMESTEAD EXEMPTION PAYMENTS 1,201,991.00	1,168,760.79	0.00	0.00	566,130.49	33,230.21	97.24
001 3135 0000 000000 000	TANGIBLE PERSONAL PROPERTY TAX LOSS 2,242,328.42	2,262,786.92	0.00	0.00	1,131,393.46	20,458.50-	100.91
001 3190 0000 000000 000	MISC UNRESTRICTED FUNDS 267,907.00	280,097.23	0.00	0.00	138,815.47	12,190.23-	104.55

Date: 07/01/16
Time: 12:50 pm

STRONGSVILLE CITY SCHOOLS
Revenue Account Summary
SORTED BY FUND/RCPT IDIG
G/F, BR, PI REVENUE - JUNE 2016

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(REVSUM)

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receivable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receivable	FYTD Percent Received
001 3211 0000 000000 000	ECON. DISAD. FUNDING 45,514.00	44,340.94	2,976.14	2,976.14	21,649.27	1,173.06	97.42
001 3219 0000 000000 000	CAREER TECH EDUCATION FUNDING 24,233.74	16,545.99	918.24	918.24	7,220.12	7,687.75	68.28
001 3300 0000 000000 000	CATASTROPHIC COSTS REIMBURSEMENT FROM STATE 230,000.00	257,090.33	257,090.33	257,090.33	257,090.33	27,090.33	111.78
001 4120 0000 000000 000	FEDERAL UNRESTRICTED MEDICAID OH HEALTH PLAN 70,000.00	210,604.20	99,141.88	99,141.88	182,635.51	140,604.20	300.86
001 5300 0000 000000 000	REFUND OF PRIOR YEAR'S EXPENDITURE 0.00	61,696.18	0.00	0.00	0.00	61,696.18	0.00
*****TOTAL FOR FUND 001 (GENERAL):							
Ex Tr/Ad	72,100,816.50	72,882,558.40	1,208,885.23	39,482,174.72	781,741.90	101.08	
In Tr/Ad	72,100,816.50	72,882,558.40	1,208,885.23	39,482,174.72	781,741.90	101.08	
=====							
002 1111 0000 000000 000	BOND RETIREMENT - REAL ESTATE PROPERTY TAX 3,687,589.00	3,798,503.42	0.00	0.00	2,072,418.94	110,914.42	103.01
002 1122 0000 000000 000	BOND RETIREMENT - TANGIBLE PERSONAL PROP TAX 0.00	608.64	0.00	0.00	0.00	608.64	0.00
002 1410 0000 000000 000	BOND RETIREMENT - INTEREST 7,500.00	10,544.75	1,074.17	1,074.17	5,810.64	3,044.75	140.60
002 3131 0000 000000 000	BOND RETIREMENT STATE ROLLBACK PAYMENTS 345,000.00	388,417.02	0.00	0.00	197,606.64	43,417.02	112.58
002 3132 0000 000000 000	BOND RETIREMENT STATE HOMESTEAD EXEMPT PYMT 95,000.00	93,107.58	0.00	0.00	45,618.73	1,892.42	98.01
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
Ex Tr/Ad	4,135,089.00	4,291,181.41	1,074.17	2,321,454.95	156,092.41	103.77	
In Tr/Ad	4,135,089.00	4,291,181.41	1,074.17	2,321,454.95	156,092.41	103.77	
=====							
003 1122 0000 000000 000	PERM. IMP. - PERSONAL PROPERTY 0.00	202.88	0.00	0.00	0.00	202.88	0.00
003 1190 0000 000000 000	PERM. IMP. - TAXES 1,011,070.00	1,042,280.75	0.00	0.00	565,501.60	31,210.75	103.09

Account Number FND RCPT SCC SUBJ OU	Description	FYTD Receiptable	FYTD Actual Receipts	MTD Actual Receipts	YTD Actual Receipts	FYTD Balance Receiptable	FYTD Percent Received
003 1410 0000 0000000 000	PERM. IMP. - INTEREST 150.00	965.84	69.34	69.34	602.62	815.84-	643.89
003 3131 0000 0000000 000	PERM. IMP. - STATE ROLLEACKS 98,000.00	109,069.79	0.00	0.00	54,775.16	11,069.79-	111.30
003 3132 0000 0000000 000	PERM. IMP. - HOMESTEAD 27,500.00	26,157.40	0.00	0.00	12,644.56	1,342.60	95.12
003 5300 0000 0000000 000	PERM IMPR REFUND PRIOR YR EXPENSE 0.00	8,851.86	0.00	0.00	0.00	8,851.86-	0.00
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
Ex Tr/Ad	1,136,720.00	1,187,528.52	69.34	69.34	633,523.94	50,808.52-	104.47
In Tr/Ad	1,136,720.00	1,187,528.52	69.34	69.34	633,523.94	50,808.52-	104.47
*****GRAND TOTALS:							
Ex Tr/Ad	77,372,625.50	78,361,268.33	1,210,028.74	1,210,028.74	42,437,153.61	988,642.83-	101.28
In Tr/Ad	77,372,625.50	78,361,268.33	1,210,028.74	1,210,028.74	42,437,153.61	988,642.83-	101.28

STRONGSVILLE CITY SCHOOLS
INTEREST EARNED & ALLOCATED
FOR THE MONTH OF JUNE 2016

INSTITUTION	ACCOUNT BALANCE	INTEREST EARNED
US BANK PAYROLL (ZBA)	-	-
US BANK REGULAR CHECKING	\$ 7,500,000.00	-
US BANK FIELD TURF DONATION ACCOUNT	152,541.63	\$ 1.18
US BANK CP SWEEP	10,014,810.35	1,181.50
STAR PLUS OHIO General	10,203,900.79	3,102.33
STAR PLUS OHIO Construction	2,989,330.69	908.72
STAR OHIO - 16238	1,503,291.17	644.60
STAR OHIO - BOND PREMIUM - 32703	-	-
STAR OHIO - CONSTRUCTION - 32704	5,508,259.72	2,235.19
STAR OHIO - HS RETAINAGE - 43708	-	-
STAR OHIO - MS RETAINAGE - 37217	-	-
STAR OHIO - SCS - 75808	-	-
UBS AG INVESTMENTS	11,550,326.71	41,501.41
HUNTINGTON INVESTMENT	-	-
ACCOUNT BALANCE / INTEREST	<u>\$ 49,422,461.06</u>	<u>\$ 49,574.93</u>

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	BALANCE BANK A/C or FUND	INTEREST EARNED by FUND
GENERAL FUND (001)	\$ 18,363,011.36	\$ 3,771.67
BOND RETIREMENT (002)		
Bond Retirement (Old)	5,229,761.55	1,074.17
Bond Premium	-	-
PERMANENT IMPROVEMENT (003)	337,602.76	69.34
CONSTRUCTION (004)	20,007,296.09	44,645.32
FIELD TURF DONATION (019)	152,534.45	1.18
AUXILIARY (401)		
Auxiliary - SJJ	52,791.14	10.84
Auxiliary - LCR	5,350.34	1.10
Auxiliary - CP	6,389.52	1.31
	<u>\$ 44,154,737.21</u>	<u>\$ 49,574.93</u>

Current Fund Balance
from EOM FINSUMM

Date: 07/01/16
Time: 12:30 pm

STRONGSVILLE CITY SCHOOLS
Budget Account Summary
SORTED BY OBJ IDIG
G/F BUDGET SUMMARY - JUNE 2016

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(BUDSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances	FYTD Unencumbered Balance	FYTD Percent Exp/Enc
*****TOTAL FOR OBJ 1DIG 100 (PERSONAL SERVICES - SALARIES):							
39,966,022.15	0.00	39,966,022.15	38,962,972.18	3,239,019.12	0.00	1,003,049.97	97.49
*****TOTAL FOR OBJ 1DIG 200 (EMPLOYEES RETIRE. & INSUR. BEN):							
16,763,019.41	14,092.95	16,777,112.36	16,229,382.95	1,261,452.76	6,763.63	540,965.78	96.78
*****TOTAL FOR OBJ 1DIG 400 (PURCHASED SERVICES):							
7,556,846.56	731,419.60	8,288,266.16	6,562,467.09	724,895.27	536,735.25	1,189,063.82	85.65
*****TOTAL FOR OBJ 1DIG 500 (SUPPLIES AND MATERIALS):							
2,221,036.16	149,236.98	2,370,273.14	1,716,052.59	323,287.40	196,573.59	457,646.96	80.69
*****TOTAL FOR OBJ 1DIG 600 (CAPITAL OUTLAY):							
530,412.47	171,732.47	702,144.94	413,174.28	33,268.37	244,298.33	44,672.33	93.64
*****TOTAL FOR OBJ 1DIG 800 (MISCELLANEOUS OBJECTS):							
2,129,396.60	25,609.96	2,155,006.56	1,871,345.70	52,858.11	4,243.64	279,417.22	87.03
*****TOTAL FOR OBJ 1DIG 900 (OTHER USES OF FUNDS):							
1,117,623.78	0.00	1,117,623.78	1,117,623.78	17,623.78	0.00	0.00	100.00
*****GRAND TOTALS:							
70,284,357.13	1,092,091.96	71,376,449.09	66,873,018.57	5,652,404.81	988,614.44	3,514,816.08	95.08

Date: 07/01/16
Time: 12:30 pm

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - JUN 2016

Page: 1
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 001 (GENERAL):							
70,284,357.13	1,092,091.96	71,376,449.09	66,873,018.57	5,652,404.81	988,614.44	3,514,816.08	95.08
*****TOTAL FOR FUND 002 (BOND RETIREMENT):							
4,363,262.50	200.00	4,363,462.50	4,354,104.26	0.00	200.00	9,158.24	99.79
*****TOTAL FOR FUND 003 (PERMANENT IMPROVEMENT):							
1,120,000.00	22,708.20	1,142,708.20	946,245.12	279,761.40	77,224.67	119,238.41	89.57
*****TOTAL FOR FUND 004 (BUILDING):							
6,836,161.30	50,283,721.05	57,119,882.35	37,223,204.20	2,452,928.77	16,817,579.62	3,079,098.53	94.61
*****TOTAL FOR FUND 006 (FOOD SERVICE):							
1,833,323.00	15,681.99	1,849,004.99	1,619,535.29	91,566.57	19,514.21	209,955.49	88.64
*****TOTAL FOR FUND 009 (UNIFORM SCHOOL SUPPLIES):							
312,668.95	2,239.97	314,908.92	292,294.28	3,209.54	0.00	22,614.64	92.82
*****TOTAL FOR FUND 014 (ROTARY-INTERNAL SERVICES):							
234,657.98	20,363.91	255,021.89	183,771.85	95,573.85	10,023.80	61,226.24	75.99
*****TOTAL FOR FUND 018 (PUBLIC SCHOOL SUPPORT):							
315,472.80	9,477.18	324,949.98	168,389.78	5,193.94	1,131.13	155,429.07	52.17
*****TOTAL FOR FUND 019 (OTHER GRANT):							
369,254.72	34,544.00	403,798.72	100,011.03	4,334.30	220,014.90	83,772.79	79.25
*****TOTAL FOR FUND 020 (SPECIAL ENTERPRISE FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Date: 07/01/16
Time: 12:30 pm

Page: 2
(APPSUM)

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - JUN 2016

FYTD Appropriated	Prior FY Carryover	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 022 (DISTRICT AGENCY):							
38,715.20	0.00	38,715.20	37,393.98	13,867.42	0.00	1,321.22	96.59
*****TOTAL FOR FUND 024 (EMPLOYEE BENEFITS SELF INS.):							
9,502,500.00	150,214.63	9,652,714.63	9,410,668.47	848,957.92	0.00	242,046.16	97.49
*****TOTAL FOR FUND 031 (UNDERGROUND STORAGE TANK FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 035 (TERMINATION BENEFITS - HB426):							
1,550,000.00	0.00	1,550,000.00	1,541,582.34	0.00	0.00	8,417.66	99.46
*****TOTAL FOR FUND 200 (STUDENT MANAGED ACTIVITY):							
247,745.82	354.61	248,100.43	125,638.45	11,072.39	0.00	122,461.98	50.64
*****TOTAL FOR FUND 300 (DISTRICT MANAGED ACTIVITY):							
615,840.76	28,235.86	644,076.62	415,337.09	38,948.18	17,503.24	211,236.29	67.20
*****TOTAL FOR FUND 401 (AUXILIARY SERVICES):							
583,080.85	63,037.17	646,118.02	581,728.14	50,171.68	34,674.81	29,715.07	95.40
*****TOTAL FOR FUND 432 (MANAGEMENT INFORMATION SYSTEM):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****TOTAL FOR FUND 451 (DATA COMMUNICATION FUND):							
11,700.00	0.00	11,700.00	0.00	0.00	0.00	11,700.00	0.00
*****TOTAL FOR FUND 463 (ALTERNATIVE SCHOOLS):							
49,890.00	7,640.00	57,530.00	56,137.00	185.00	1,393.00	0.00	100.00

Date: 07/01/16
Time: 12:30 pm

STRONGSVILLE CITY SCHOOLS
Appropriation Account Summary
SORTED BY FUND
APPROPRIATION SUMMARY BY FUND - JUN 2016

Page: 3
(APPSUM)

FYTD Appropriated	Prior FY Carryover Encumbrances	FYTD Expendable	FYTD Actual Expenditures	MTD Actual Expenditures	Current Encumbrances + Requis Amt	FYTD Unenc Balance less Requis Amt	FYTD Percent Exp/Enc
*****TOTAL FOR FUND 499 (MISCELLANEOUS STATE GRANT FUND):							
26,923.04	0.00	26,923.04	23,923.04	2,000.00	0.00	3,000.00	88.86
*****TOTAL FOR FUND 516 (IDEA PART B GRANTS):							
1,251,667.16	10,983.24	1,262,650.40	1,158,103.40	82,447.34	15,327.80	89,219.20	92.93
*****TOTAL FOR FUND 551 (LIMITED ENGLISH PROFICIENCY):							
57,925.27	55,873.00	113,798.27	77,677.88	300.50	10,213.95	25,906.44	77.23
*****TOTAL FOR FUND 572 (TITLE I DISADVANTAGED CHILDREN):							
631,225.86	0.00	631,225.86	482,414.54	37,418.44	5,763.10	143,048.22	77.34
*****TOTAL FOR FUND 587 (IDEA PRESCHOOL-HANDICAPPED):							
29,088.45	1,779.57	30,868.02	29,868.02	0.00	0.00	1,000.00	96.76
*****TOTAL FOR FUND 590 (IMPROVING TEACHER QUALITY):							
176,422.33	7,125.85	183,548.18	86,442.80	10,093.71	5,015.70	92,089.68	49.83
*****TOTAL FOR FUND 599 (MISCELLANEOUS FED. GRANT FUND):							
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*****GRAND TOTALS:							
100,441,883.12	51,806,272.19	152,248,155.31	125,787,489.53	9,680,435.76	18,224,194.37	8,236,471.41	94.59

EXHIBIT B

EXHIBIT B
FISCAL YEAR 2017 ANNUAL APPROPRIATION MEASURE
15-Sep-16

Fund	FY 2017 Appropriation	Carryover Encumbrances	Total FY 2017 Appropriation	Change
001 General	\$ 72,154,894.59	\$ 988,614.44	\$ 73,143,509.03	
002 Bond Retirement	4,360,362.50	200.00	4,360,562.50	
003 Permanent Improvement	1,276,318.76	77,224.67	1,353,543.43	
004 Building Fund	3,229,271.53	16,817,579.62	20,046,851.15	
006 Food Services	1,905,256.27	19,514.21	1,924,770.48	
009 Uniform School Supplies	436,785.79	-	436,785.79	
014 Internal Service Rotary Fund	212,528.24	10,023.80	222,552.04	
018 Public School Support	251,428.87	1,131.13	252,560.00	
019 Other Grant	271,462.38	220,014.90	491,477.28	
022 OHSAA Tournaments	50,000.00	-	50,000.00	
024 Employee Benefits Self-Insurance	10,002,500.00	-	10,002,500.00	
035 Termination Benefits	995,000.00	-	995,000.00	
200 Student Managed Activity	340,063.19	-	340,063.19	
300 District Managed Student Activity	806,083.80	17,503.24	823,587.04	
401 Auxiliary Services (NPSS)	591,078.19	34,674.81	625,753.00	
451 Data Communications	40,500.00	-	40,500.00	
463 Alternative Schools	50,919.00	1,393.00	52,312.00	
499 Miscellaneous State Grants	28,000.00	-	28,000.00	
516 Idea, Part B Special Education	1,277,713.62	15,327.80	1,293,041.42	
551 Title III - Limited English Proficiency	65,505.37	10,213.95	75,719.32	
572 Title I - Disadvantaged Children	659,689.79	5,763.10	665,452.89	
587 Idea Preschool Grant for the Handicapped	29,396.63	-	29,396.63	
590 Improving Teacher Quality	161,788.54	5,015.70	166,804.24	
TOTAL ALL FUNDS	\$ 99,196,547.06	\$ 18,224,194.37	\$ 117,420,741.43	\$ -

Explanations:

TRANSFER OF FUNDS

September 15, 2016

Description	Fund/SCC	To	From
PURPOSE: Due to the Closure of Drake Elementary			
Muraski Public School Support	018.9210	\$1,609.45	
Surrarrer Public School Support	018.9300	\$1,755.77	
Whitney Public School Support	018.9310	\$3,950.47	
Drake Public School Support	018.9200		\$7,315.69
Muraski Student Council	200.9241	\$5,923.89	
Whitney Student Council	200.9341	\$14,503.32	
Drake Student Council	200.9240		\$20,427.21
Whitney Student Council	200.9341	\$72.16	
Drake Science Club	200.9239		\$72.16
PURPOSE: Due to the consolidation of Albion and Center Middle Schools to Strongsville Middle School			
Albion Uniform School Supplies	009.9700		\$6,054.22
Center Uniform School Supplies	009.9800		\$731.57
SMS Uniform School Supplies	009.9600	\$6,785.79	
Albion Public School Support	018.9700		\$5,576.68
Center Public School Support	018.9800		\$16,777.62
SMS Public School Support	018.9600	\$22,354.30	
Albion Student Council	200.9741		\$4,181.14
Center Student Council	200.9841		\$657.27
SMS Student Council	200.9641	\$4,838.41	
Albion Guidance Club	200.9745		\$173.00
SMS Guidance Club	200.9645	\$173.00	
Albion MD Classroom	200.9770		\$1,752.69
SMS MD Classroom	200.9670	\$1,752.69	
Albion Ski Club	300.9710		\$108.24
Center Ski Club	300.9810		\$2,070.69
SMS Ski Club	300.9610	\$2,178.93	
Albion Band	300.9734		\$6,309.75
SMS Orchestra	300.9633	\$6,309.75	
Center Band	300.9834		\$2,514.76
SMS Band	300.9634	\$2,514.76	
Albion Vocal Music	300.9737		\$8,619.25
Center Vocal Music	300.9837		\$686.29
SMS Vocal Music	300.9637	\$9,305.54	
Albion Letterman's Club	300.9759		\$2,564.98
Center Letterman's Club	300.9859		\$7,047.64
SMS Athletics	300.9659	\$9,612.62	
Albion Team Rough Riders	300.9775		\$384.78
Center Team Xtreme	300.9875		\$1.23
Center Team Magic	300.9880		\$0.70
Center Team Rulers	300.9881		\$3.20
SMS Public School Support	018.9600	\$389.91	
Center Art Department	300.9835		\$1,064.07
SMS Art Department	300.9635	\$1,064.07	
Center Phys Ed Department	300.9890		\$7,057.18
SMS Phys Ed Department	300.9690	\$7,057.18	

EXHIBIT D

EDUCATIONAL SERVICE CENTER OF CUYAHOGA COUNTY
Inter-district Service Area Contract
2016-2017 School Year

A contract entered into between the **STRONGSVILLE CITY SCHOOLS** Board of Education, 13200 Pearl Rd., Strongsville, OH 44136, and the Governing Board of the Educational Service Center of Cuyahoga County (hereinafter referred to as "Board") and located at 6393 Oak Tree Blvd., S. Independence Ohio 44131.

In consideration of the promises and terms contained and pursuant to the provisions of Sections 3313.17, 3313.841, 3313.842, 3313.91 and 3323.08 of the Ohio Revised Code, the Board agrees to provide to the Service Area the following services for the term of the 2016-2017 school year commencing July 1, 2016 and concluding June 30, 2017. The Board shall provide the services in the fields stated on the attached for the designated days or hours.

TEACHING FIELD	DAYS	NON-TEACHING FIELD	DAYS	ADMINISTRATIVE FIELD	DAYS
1 Teacher of Visually Impaired 1 Teacher of Hearing Impaired 2 ELL Teachers 1 Interpreter 6.5 hrs./day 1 Interpreter 2.5 hrs./day 1 Interpreter 6 hrs./day	As Needed As Needed 186 186 181 181	1 Audiologist	As Needed	1 Gifted Ed. Coordinator	60

The Superintendent or designee of the Educational Service Center of Cuyahoga County has the right to assign personnel to perform the contracted services.

The terms of this contract shall automatically terminate at the conclusion of the school year as stated above.

The Board shall invoice the Service Area for all net costs related (not covered by state and federal funds) to the employment of the personnel specified herein. Said net costs shall include cost of, salary, workers' compensation, unemployment compensation, Medicare, retirement, SERS surcharge (if any), life insurance, health/dental/vision benefits, employee leave, any agreed upon additional personnel costs and substitute personnel (if provided by ESCCC) attributable to the Board plus an administrative fee. Should any subsequent unemployment compensation or severance claim be made by an employee covered under this contract, the Service Area school district herein receiving the services shall be so liable for their proportionate share of the employee's claim. The Service Area accepts the responsibility of conducting annual evaluation (s) of administrative, classified and certified employees, who are not evaluated by the ESCCC as defined in a prior agreement between Service Area and ESCCC administration pursuant to Section 3319.01, 3319.02, 3319.11 and 3319.111 of the Ohio Revised Code.

It is further agreed that contract costs and adjustments (plus or minus) based on unanticipated increases / reductions in State funds will be made prior to June 30, 2017. All applicable federal and state laws, regulations and/or rules shall govern the implementation of the services provided pursuant to this agreement.

This agreement constitutes the entire understanding between the parties with respect to the services and Service Area designated herein. There are no provisions, terms, conditions or obligations other than those contained herein, and this contract shall supersede all previous communications, representations, or agreements, whether oral/spoken or written, between the parties. Any subsequent agreement between the parties is a separate and distinct contract and not a renewal hereof.

By:

City/Local Schools/Exempted Village Superintendent

City/Local Schools/Exempted Village Treasurer

Date _____ Board Resolution # _____

By:



Educational Service Center Superintendent



Educational Service Center Treasurer

Date: 5-19-16 Board Resolution #2016-05-12

**AGREEMENT FOR PROVISION OF SPECIAL EDUCATION
AND CERTAIN RELATED SERVICES**

EXHIBIT E
Page 1 of 2

This Agreement is entered into by and between Bellefaire Jewish Children's Bureau ("Bellefaire JCB"), a not-for-profit corporation organized and existing under the laws of the State of Ohio and having its principal place of business in Shaker Heights, Ohio, and operating an educational institution known as Monarch School ("Monarch"), and the Board of Education of Strongsville City Schools, Ohio ("Board").

WHEREAS, Monarch enrolls students who require special education and related services as defined in the IDEA 2004 and its accompanying regulations; and

WHEREAS, the Board wishes to enter into an Agreement with Monarch for the provision of special education and related services for _____, a student who resides in the Board's school district ("Student"); and

WHEREAS, Monarch will provide special education and certain related services documented in Student's Individualized Education Program ("IEP") for the 2016-2017 school year, upon the terms and conditions set forth below.

NOW, THEREFORE, it is mutually agreed as follows:

1. The Board is responsible for compliance with applicable state and federal law regarding the provision of special education and related services to its Students. Monarch is a chartered non-public educational institution that complies with applicable Ohio law. The special education and related services provided by Monarch meet the standards for special education and related services established by the Ohio Department of Education. Ohio Revised Code Section 3323.08(B)(3), authorizes the Board to contract with Monarch for the provision of special education and related services to Students.

2. Monarch hereby agrees to provide special education and the following related services if documented in Student's IEP: speech/language therapy; occupational therapy, and; small ratio and individualized academic programming. In addition, Monarch will provide parent contact and consultation; school district contact and consultation, including regular evaluative reports of Student's progress; and participation in Student's IEP Team. Should a conflict between the IEP and this Agreement exist, the IEP shall supersede this Agreement.

3. The Board agrees to provide Monarch with Student's educational, medical, psychological and social evaluations as are available to the Board. Monarch and the Board agree that any records provided by either Party pursuant to this Agreement are confidential and will only be disclosed as required by applicable state and federal law.

4. For services identified in Paragraph Two provided to Student, the Board shall pay tuition to Monarch in the amount of seventy-eight thousand dollars (\$78,000.00) ("Tuition") in accordance with the current Settlement Agreement. Tuition pays for the special education and related services provided to Student during the regularly scheduled school year as defined in Ohio Revised Code Section 3313.48. The Tuition payments shall be made in three equal payments according to the following schedule: The first payment shall be made on or before the first of October. The second payment shall be made on or before the first of January. The third and final payment in full shall be made on or before the first of March.

5. Monarch is not responsible for transportation for any students enrolled at Monarch under this Agreement.

6. In the event of emergency or injury concerning a Student, Monarch will promptly notify the Board.

7. This Agreement, and the rights and obligations of the parties hereunder, shall be governed by, and construed in accordance with, the laws of the State of Ohio.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date(s) indicated.
Board of Education of the City of Strongsville.

By: _____

Date: _____

(Board President/Treasurer Signature)

(Print Name and Title)

Bellefaire Jewish Children's Bureau



By: _____

Date: August 26, 2016

Adam G. Jacobs, President

**AGREEMENT FOR PROVISION OF SPECIAL EDUCATION
AND CERTAIN RELATED SERVICES**

This Agreement is entered into by and between Bellefaire Jewish Children's Bureau ("Bellefaire JCB"), a not-for-profit corporation organized and existing under the laws of the State of Ohio and having its principal place of business in Shaker Heights, Ohio, and operating an educational institution known as Monarch School ("Monarch"), and the Board of Education of Strongsville City Schools, Ohio ("Board").

WHEREAS, Monarch enrolls students who require special education and related services as defined in the IDEA 2004 and its accompanying regulations; and

WHEREAS, the Board wishes to enter into an Agreement with Monarch for the provision of special education and related services for _____, a student who resides in the Board's school district ("Student"); and

WHEREAS, Monarch will provide special education and certain related services documented in Student's Individualized Education Program ("IEP") for the 2016-2017 school year, upon the terms and conditions set forth below.

NOW, THEREFORE, it is mutually agreed as follows:

1. The Board is responsible for compliance with applicable state and federal law regarding the provision of special education and related services to its Students. Monarch is a chartered non-public educational institution that complies with applicable Ohio law. The special education and related services provided by Monarch meet the standards for special education and related services established by the Ohio Department of Education. Ohio Revised Code Section 3323.08(B)(3), authorizes the Board to contract with Monarch for the provision of special education and related services to Students.

2. Monarch hereby agrees to provide special education and the following related services if documented in Student's IEP: speech/language therapy; occupational therapy, and; small ratio and individualized academic programming. In addition, Monarch will provide parent contact and consultation; school district contact and consultation, including regular evaluative reports of Student's progress; and participation in Student's IEP Team. Should a conflict between the IEP and this Agreement exist, the IEP shall supersede this Agreement.

3. The Board agrees to provide Monarch with Student's educational, medical, psychological and social evaluations as are available to the Board. Monarch and the Board agree that any records provided by either Party pursuant to this Agreement are confidential and will only be disclosed as required by applicable state and federal law.

4. For services identified in Paragraph Two provided to Student, the Board shall pay tuition to Monarch in the amount of seventy-eight thousand dollars (\$78,000.00) ("Tuition") in accordance with the current Mediation Agreement. Tuition pays for the special education and related services provided to Student during the regularly scheduled school year as defined in Ohio Revised Code Section 3313.48. Per the current Mediation Agreement, the Board will be responsible for payment of six thousand five hundred dollars (\$6,500.00) for Extended School Year Program. The Tuition payments shall be made in three equal payments according to the following schedule: The first payment shall be made on or before the first of October. The second payment shall be made on or before the first of January. The third and final payment in full shall be made on or before the first of March.

5. Monarch is not responsible for transportation for any students enrolled at Monarch under this Agreement.

6. In the event of emergency or injury concerning a Student, Monarch will promptly notify the Board.

7. This Agreement, and the rights and obligations of the parties hereunder, shall be governed by, and construed in accordance with, the laws of the State of Ohio.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date(s) indicated.
Board of Education of the City of Strongsville.

By: _____
(Board President/Treasurer Signature)

Date: _____

(Print Name and Title)

Bellefaire Jewish Children's Bureau



By: _____

Date: August 26, 2016

Adam G. Jacobs, President

ADMINISTRATIVE OFFICES

Cameron M. Ryba, Superintendent
cryba@scsmustangs.org

George K. Anagnostou, Treasurer
ganagnostou@scsmustangs.org



18199 Cook Avenue ♦ Strongsville, Ohio 44136

Phone 440.572.7037 ♦ Fax 440.572.7036

www.strongnet.org

To: Paul Cummins, OAPSE President, 290

From: Jennifer Pelko, Assistant Superintendent

Re: Memorandum of Understanding - Uniform Allowance for Cafeteria

Date: August 22, 2016

MEMORANDUM OF UNDERSTANDING

For the 2016-2017 year only, OAPSE employees who fall under the Cafeteria Classification Series will be required to wear a uniform. Employees will be provided with (2) shirts by Chartwells (Food Management Company) at no cost. These shirts should be returned should an employee resign or accept another position within the district that is outside of food service. Employees will be issued a \$200 allowance to purchase black pants and non-skid shoes as part of the required uniform. This stipend will be paid in full by September 10, 2016.

This agreement shall be considered non-precedent setting and both uniform requirements and allowances may be discussed on a yearly basis between the Union President and Assistant Superintendent.

Entered into agreement on August 22, 2016.

Paul Cummins, OAPSE President 290

Jennifer Pelko, Assistant Superintendent



Service Agreement

This agreement between *McKeon Education Group, Inc.*, hereinafter referred to as *MEG, Inc.* and Strongsville City Schools hereinafter referred to as the School/Agency Board, is made for the purpose of providing one part time Intervention Specialists to work with students enrolled at SS. Joseph & John Interparochial School who have been identified with disabilities under IDEA categories.

Witnesseth

MEG, Inc. agrees to provide one *Licensed Intervention Specialists* to work a total of 3 hours per day, 15 hours per week, for a total of 180 days to be housed in the non public school during the 2016 - 2017 academic year, as per third party contract for the sum of \$24,000.00 (\$44.44 per hour). Duties and responsibilities of the professional staff include but are not limited to:

- a. *To abide by all Federal and State laws applicable to employment of Certified Intervention Specialists.*
- b. *To provide supervision by a licensed Intervention Specialist including but not limited to:*
 - *Supervision of the professionals assigned to SS Joseph & John School*
 - *Review of all reports submitted by Certified Intervention Specialists*
- c. *The professionals assigned to SS. Joseph & John School duties include but are not limited to:*
 - *Providing services in accordance to each student's Individual Services Plan.*
 - *Developing written reports for all students receiving services*
 - *Attending Intervention Assistance Team meetings with parents, students and other professionals*
 - *Utilizing effective written and verbal communication with school personnel parents and students*
 - *Establishing and maintaining comprehensive plans for all students that qualify for services*
 - *Develop educational programs for students receiving services*
 - *Maintain Time a Time and Effort Log to document minutes served under the auspices of Title 6.*

MEG, Inc.

Page #2

MEG, Inc. also certifies that the above services for which payment is requested will be rendered on specific dates and times as determined by the *MEG, Inc.* and the school district. *MEG, Inc.* will invoice the school district monthly beginning on October 1, 2016 and concluding on May 1, 2017. Payments for invoices are due on the 5th of the month following receipt invoices.

McKeon Education Group, Inc.

By: Kelly M. McKeon, President 3.27.16
Signature & Title Date

Address: 656 Continental Drive; Sagamore Hills, Ohio 44067

Tax Identification Number: 73-1672066

Strongsville City Schools

By: _____
Signature & Title Date

Address: Administrative Office; 13200 Pearl Road; Strongsville; Ohio 44136



McKEON EDUCATION GROUP

Service Agreement ~ Revised

This agreement between *McKeon Education Group, Inc.*, hereinafter referred to as *MEG, Inc.* and Strongsville City Schools hereinafter referred to as the School/Agency Board, is made for the purpose of providing one full time Certified Enrichment Reading/Remedial Math/LD Teacher; one full time Remedial Tutor; and one part time Certified LD Tutor for SS. Joseph & John Interparochial School located in Strongsville, Ohio.

Witnesseth

MEG, Inc. agrees to provide one *Certified Enrichment Reading/Remedial Math/LD Tutor* to work 7 hours per day, 5 days per week, 180 days per year, one *LD Tutor* to work 7 hours per day, 5 days per week, 180 days; and one *Certified Remedial Tutor* to work 3.5 hours per day; 5 days per week; 180 days per year, to be housed in the non public school during the 2016 - 2017 academic year, as per third party contract for the sum of \$143,570.00.00 (\$56,160.00 for Enrichment Teacher/LD Tutor, and \$55,705.00 for full time; tutor, and \$31,705.00 for part time 3.5 hours, 5 day tutor). *MEG, Inc.* does further agree to the following:

- a. *To abide by all Federal and State laws applicable to employment of Certified Intervention Specialists and LD Tutors.*
- b. *To provide supervision by a licensed Intervention Specialist and LD Tutor including but not limited to:*
 - *Supervision of the professional assigned to SS Joseph & John School*
 - *Review of all reports submitted by Certified Intervention Specialist*
- c. *The professional assigned to SS. Joseph & John School duties include but are not limited to:*
 - *Developing written reports for all students receiving services*
 - *Attending Intervention Assistance Team meetings with parents, students and other professionals*
 - *Utilizing effective written and verbal communication with school personnel parents and students*
 - *Establishing and maintaining comprehensive plans for all students that qualify for services*
 - *Develop educational programs for students receiving services*

MEG, Inc.

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MEG, Inc. also certifies that the above services for which payment is requested will be rendered on specific dates and times as determined by the MEG, Inc. and the school district. MEG, Inc. will invoice the school district monthly in equal installments beginning in October 2016 and concluding in May 2017. Payments for invoices are due on the 5th of the month following receipt invoices.

McKeon Education Group, Inc.

By: Kerry M. McKeon, President 8-24-16
Signature & Title Date

Address: 656 Continental Drive; Sagamore Hills, Ohio 44067

Tax Identification Number: 73-1672066

Strongsville City Schools

By: _____
Signature & Title Date

Address: Administrative Office; 13200 Pearl Road; Strongsville; Ohio 44136

Confidential

For these services **Sts. Joseph and John Elementary School - Strongsville, Ohio** will pay **SPANISH FIRST CLASS** the sum of **\$29,450.00**. This will be paid as follows:

\$14,725.00 by September 1st, 2016

\$14,725.00 on January 16, 2017

Sts. Joseph and John Elementary School - Strongsville, Ohio agrees that the Spanish curriculum, program schedules, lesson plans and materials developed by **SPANISH FIRST CLASS** are the property of **SPANISH FIRST CLASS** and are not authorized to be used in any other teaching setting without written permission by **SPANISH FIRST CLASS**.

Please Note: Only individuals authorized by **SPANISH FIRST CLASS**, the School Principal or the Classroom Teacher may observe Spanish lessons taught by **SPANISH FIRST CLASS** teachers. The program materials and methods are proprietary to **SPANISH FIRST CLASS** and may not be shared with others outside of the Company.

Sts. Joseph and John Elementary School - Strongsville, Ohio agrees not to offer employment directly or indirectly to any staff employed or contracted by **SPANISH FIRST CLASS** for two (2) consecutive years from the termination day of this contract. This covenant not to offer employment shall remain in full force and effect for two (2) consecutive years from that date in which any employee leaves the employment with the Company.


In the event of the breach of this provision, **Sts. Joseph and John Elementary School - Strongsville, Ohio** agrees that **SPANISH FIRST CLASS** is entitled to injunctive relief without necessity to post bond as well as monetary damages. The school agrees to be responsible for all damages including **SPANISH FIRST CLASS** reasonable attorney's fees and cost incurred in the enforce of this agreement.

In the unlikely event that a qualified instructor is not secured by **August 15, 2016**, **SPANISH FIRST CLASS** will refund the initial payment in full and is released from all liabilities and claims.

This contract has been submitted on this date **May 2, 2016**.

IN WITNESS THEREOF, the parties have executed this contract.

SPANISH FIRST CLASS, INC.

By: 
Veronica Pineda
Director

5/2/16
Date

This contract
accepted by 
(Authorized signature/title)

5/5/16
Date